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Annual Report
of the Town of
Moultonborough

For Year Ending
December 31
1996

Artwork for Town Seal courtesy of Lee Corsack and William Visser

ANNUAL REPORT

OF THE

OFFICERS

OF THE

TOWN OF MOULTONBOROUGH

1996

Fiscal Year Ending December 31

This is to certify that the information contained in this report was taken from our official records and is complete to the best of our knowledge and belief.

Tina C. Borrin, CH
Ernest E. Davis, Jr.
Douglas W. Murphy, Sr.
Selectmen of Moultonborough

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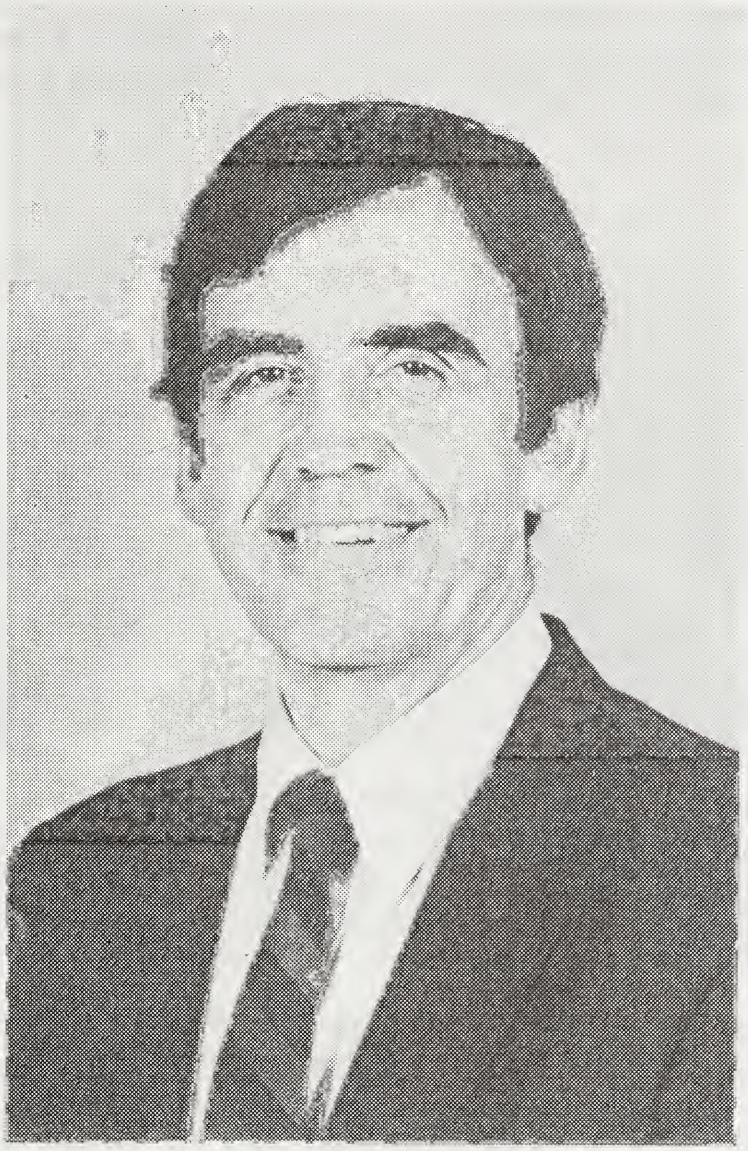
In Memoriam

JAMES D. SUTHERLAND

September 17, 1938 to July 19, 1996



A True Friend of Moultonborough

Jim leaves a legacy of strong, quiet leadership for us all. His supportive and unselfish nature was a hallmark of his success. He believed that everyone has a responsibility to give back to the community in which they live. For close to thirty years, Jim put his belief to work by giving more than his share. He let his efforts be their own reward.

In Appreciation

The residents and guests of Moultonborough can justly be proud of the many dedicated hours of time and work given by the Municipal Building Needs Committee towards the completion of our new Town Hall.

Mark N. Temkin, Chairman, Clerk of the Works

Jerry D. Hopkins
Robert J. Knight
Patricia Lamprey
Leonard M. Smart
James D. Sutherland
Robert H. Wallace, Jr.
Edward F. Person

With groundbreaking on April 4, 1996, the building was completed on September 20, 1996. Thanks to the elected and appointed members of the Town Hall Family everything was moved from the former offices over the weekend of September 21 and 22. We were open for business on September 23, 1996.

Dedication was held October 18, 1996.

To all the helpers and the Town of Moultonborough we extend a most sincere thank you.

Tina C. Borrin, Chairman
Ernest E. Davis, Jr.
Douglas W. Murphy, Sr.
BOARD OF SELECTMEN

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Town Officers

Representatives to the General Court

Carroll County District 9
Honorable Betsey L. Patten

Carroll County District 10
Honorable Robert W. Foster
Honorable Godfrey Howard

Moderator
Melvin B. Borrin 1998

Town Clerk
Barbara E. Wakefield 1999

Deputy Town Clerk
Debra J. Sottile

Selectmen
Tina C. Borrin, CH 1997
Ernest E. Davis, Jr. 1998
Douglas W. Murphy, Sr. 1999

Town Administrator
Charles E. Connell

Administrative Assistant
Linda M. Lianos

Office Secretary
Heidi Nickerson

Reception
Nancy P. Wilson

Treasurer
Alice M. Ellingwood 1997

Deputy Treasurer
Noel W. Cantwell

Tax Collector
Edith M. Hazeltine 1999

Deputy Tax Collector
Margaret R. Tousignant

Health Officer
David E. Mitchell

Trustees of Trust Funds
Linda J. Haven 1997
Jerry Hopkins 1998
Jordan S. Prouty 1999

Welfare Officer
Richard B. Blauvelt

Highway Department
Wayne P. Richardson, Agent 1997

Peter W. Beede
Ronald M. Davis
Dennis E. Shaw
Martin R. Clifford
James A. Nave
James M. Duddy
Colin Weeks

Wastemanagement Facility
Francis J. Horne, Supervisor

David T. Reed
Robert F. Gerlarneau
Michael P. Curran

Fire Chief/Forest Fire Warden
Richard E. Plaisted

Red Hill Fire Tower Watchman
Edward W. Maheux

Library Trustees

Richard A. Wakefield 1998
Robert A. Scofield 1998
Nancy H. Depuy 1999
Barbara Sheppard 1998
Robert H. Wallace 1999
Shirley McCue 1997
Robert Brennan 1997

Supervisors of the Check List

Sally G. Carver 1998
Theresa L. Hanks 2000
Rae Marie Davis 2002

Planning Board

Robert Brennan 1999
Russell C. Wakefield, CH
Frank E. McIntire
Pamela Cariello 1999
Keith Nelson
Ernest E. Davis, Jr.
Vicki Holland

Alternates

Mark N. Temkin
Douglas W. Murphy, Sr.
Robert Maher
Erik Taylor
Ben Sanders

Zoning Board of Adjustment

Elliot P. Lyon, CH
Jeanne Sanders
Donald LeMien
Jerry D. Hopkins
Patricia Carrasco

Alternates

Richard A. Wakefield
William C. Tolman
Edwin J. McCue

Land Use Boards Secretary
Margaret F. Dornig

Building Code of Appeals

John G. Haven
Brian Blackadar, CH
Glenn M. Davis
William C. Tolman
Jeremiah V. Donovan

Alternate
Robert Maher

Visiting Nurse Service

Debra J. Peaslee, R.N. Director
Tracy A. Kelley, R.N.
Kathryn M. Bevington, R.N.
Diane L. Maheux

Moultonborough Visiting Nurse Service Directors

Diane L. Davis, CH
Helen Abbott, Sec.
Barbara W. Sheppard, RN., Treas.
Peter B. Hope, M.D.
Sarah Scofield
Nancy C. Mitchell, R.N.
Frank Cariello
Jane Flanders, LPN
Z. Ed Selleck
Clara McMaster, R.N.
Board of Selectmen

Police Department
Richard M. Young, Jr., Chief

Wayne A. Black
Douglas F. Wyman
William J. Cantwell III
Scott D. Kinmond
Shawn J. Varney
Peter W. Beede, Jr.

Executive Assistant
Virginia R. Welch

Prosecutor
Dennis M. Davey

Recreation Department
Donna J. Kuethe, Director
Matthew D. Hannett

Library

Nancy J. McCue, Librarian
Jane P. Rice, Assistant
Susan Stokes

Conservation Commission

Paul C. Lincoln, P.E., CH
John J. Oliver
Alexis E. Knight
Charles B. Bollinger
Richard D. Frame, Jr.

Code Enforcement Officer
Charles E. Litzell

Inspectors of Election

John D. Swedberg
Ellen T. Lambert
Rosemary Uicker
Sara M. Richardson
Nancy E.G. Baker
Jean E. Lyon

Board of Selectmen Chairperson's Report

Over 6 years ago I was approached to serve as an interim Selectman for our town. Since the initial 8 months, 2 full terms of office have passed and it is now time for me to step down and allow someone new the privilege of serving Moultonborough.

Recalling just a few of the highlights that took place during those years certainly indicates to all of us that Moultonborough is a growing community:

- A traffic signal at Route 25 and Moultonborough Neck Road.
- An addition to the Library with expanded hours and more staff.
- An addition to the Neck Fire Station and a full-time, paid Fire Chief.
- A licensed transfer station and recycling center.
- A Town Employee Handbook, performance reviews, job descriptions.
- A Medicare certified Visiting Nurse Service.
- A new Town Hall with a community meeting room.
- Former Town Hall converted for the Police Department and the Recreation Department.
- A revaluation of every lot/building in town to 100% of current market value.
- Permanent highway garage to house ½ million dollars worth of equipment.
- Building Inspector expanded to position of Code Enforcement Officer.
- Upgraded phone system within the Town Hall.
- Upgraded computers to handle "in house" assessing.
- Adoption of a bid procedure for any item purchased over $5,000.
- An informational newsletter included with tax bills.
- Rebuilding of Ossipee Mountain Bridge and Ossipee Park Road Bridge.
- Reclamation of town roads to engineering/drainage specs on an ongoing improvement plan.
- Cemetery expansion.
- Annual replacement of essential vehicles.
- Additional personnel; 2 highway, 2 landfill, 1 secretary, 2 police, part-time assessor, part-time welfare director, part-time deputy Tax Collector and part-time deputy Town Clerk.
- E-911 street naming and numbering ordinance.
- A 10 year capital improvements program.
- Obtained wetlands permit to stabilize Lee's Mills.
- Obtained Federal funded Cop Fast funds for a Police Officer.
- Establishment of private road minimum standards for emergency vehicle response.
- Weekly department head meetings for internal communication.
- Established a Joint Loss Management Committee made up of employees and management.

The March 1995 Town Meeting took the sting out of the Town's anticipated space needs by adopting a 10 year, level funded capital improvements plan. Also to the benefit of Moultonborough, the past six years has seen a favorable tax rate maintained by an average yearly increase of 6-10 million dollars of taxable property. This property value increase has helped to make it possible to increase services and personnel without major impact to our property taxes. This property value increase has also made it possible for more people to enjoy our town as seen by an addition of 3-10 new residents per week.

Now more than ever, Moultonborough must continue planning for the future to control growth rather than react to growth. By updating the Master Plan, by working together to change zoning regulations, by voting at town and school elections, by being vocal at Selectmen's meetings, and by continued town and school cooperation, we as a community shall continue to move forward.

Moultonborough has been and can continue to successfully keep government less intrusive in resident affairs yet still afford us all the protection we need to preserve and protect what we enjoy each day. I've learned government is not perfect but it works. Local government counts on residents to make their concerns known, to get involved in their community and to vote their choices. Although we may not always agree exactly on what is in the best interest of Moultonborough, by taking action together, we all can control our town's future.

In closing, I would like to say that I've learned volumes. I've enjoyed the help and cooperation of my fellow Selectmen; the expertise of Linda Lianos, our Administrative Assistant; the support of our first Town Administrator, Don Morgado, and our newest, Chuck Connell; the dedication of all Department Heads; and the loyalty of all our town employees; and the unselfish commitment of the countless volunteers on town boards, in our fire department, and within the recreation department. I've relied on many residents for expertise that was given without hesitation. I've tried to be fair and consistent in all decisions. I count myself fortunate to have had your vote of confidence to serve as Moultonborough's first woman Selectman for two full terms. By my political involvement, you have allowed me to say thank-you to the community which I so proudly call home. Thank-you all!

Respectfully submitted,
Tina C. Borrin

Report of the Town Administrator

To the Residents of Moultonborough:

The Town of Moultonborough did not have a Town Administrator during much of the first half of the year. I think it is important that you know that cooperation, teamwork and extra effort on the parts of your Selectmen and Town Staff made sure that important projects continued without interruption. When I was privileged to become a part of the Staff, many of these projects became the priorities that the Selectmen asked me to continue. It is my pleasure to provide you a progress report on those goals.

Landfill Closure

State and federal environmental regulators hold the Town accountable for a proper closure of the Town's former Landfill. Research was and is being completed on the best method of meeting that requirement. The Selectmen made a preliminary decision that favors the Town. We can reclaim the former landfill for future use, with your approval. Reclaiming the land removes the specter of policy changes that can later invalidate the Town's closure efforts or cost the Town additional money.

The Selectmen will bring this plan to the voters, with costs associated to that plan, when it is complete. For now, the concepts behind the plan are being developed and coordinated with the regulators so that they accept the plan you act upon. You can anticipate public hearings on the plan beginning in the late spring or early summer and a request for your review and approval of the plan at next year's Town Meeting.

Lees Mills Project

You appropriated money to begin a process to stabilize and restore Lees Mills. Halfway Brook eroded its banks during spring run-off over the years. Cribbing once used to protect the banks from wave action failed. Heavy and sometimes improper use of the Lake helped erode the shores of Lees Mills. The boat ramp there is sorely in need of repair.

The Selectmen finalized and accepted plans for Lees Mills in August. The Town applied to the Wetlands Board for a permit to do the work. The Wetlands Board did not approve our application until late December, after Lees Mills had already frozen. Therefore, only one action remained. We purchased the materials so that we can complete the work as soon as lake and weather conditions permit. 1997 will see the first two phases (of four) of this project complete. The permit we received requires that we re-apply before we begin the last two phases.

Expansion of Town Cemeteries

Moultonborough needs additional room for newly departed members of the community. To that end, expansion of the Shannon Cemetery is underway. The expansion may not be completed in this construction season. Certainly, some significant portion will be.

The Selectmen are making additional efforts to meet Town needs for burial space. They focused on Holland Hill and the Middle Neck Cemeteries, seeking additional space at those two locations. Other very preliminary discussions began as to how to correct this recurring problem more effectively.

Perambulation of Town Lines

The Legislature requires that common town lines, those shared by two adjacent communities, be "perambulated" every seven years. "Perambulation" means that the Selectmen re-establish blazes, marks, monuments, etc., that mark the line, agree upon its location, and record their findings. As simple as that may sound, it requires some effort by the Selectmen or "their designated representative." Frequently, the effort requires the help of a surveyor when the lines, marks or monuments are disturbed or when there is a disagreement.

The perambulation of the Center Harbor-Moultonborough town line started last year (1995) and is now complete. That line came first, in part, because a property bounded by the town line was disputed.

In other efforts, the perambulation of the Sandwich-Moultonborough town line began in November. Planning for the perambulation of the Meredith-Moultonborough and Tuftonboro-Moultonborough lines is complete with the work scheduled for the spring or fall of 1997. Discussions are ongoing with the communities of Tamworth and Ossipee regarding those lines.

Other Efforts

I am pleased to have had some role in other accomplishments, the credit for which belongs entirely to others. Completion of your new town hall, moving into that building and the new Police and Recreation Department offices, E-911, the revaluation of the Town, road reconstruction and repair — it has been a very busy, and thoroughly enjoyable six months.

Thank you for permitting me to be a part of your community. This is my home and where my heart and my interests are. You have welcomed me warmly. You have offered to help me in many ways. My family and I thank you and ask only to be allowed to repay your kindness, your friendship and your hospitality.

Respectfully submitted,
Charles E. Connell
Town Administrator

Moultonborough Town Meeting Minutes

March 12, 1996
March 13, 1996

The meeting was called to order at 8:00 in the forenoon on March 12, 1996 in the Moultonborough Academy by Moderator Mel Borrin who read the warrant.

ARTICLE 1

A motion was made by Ernest Davis 2nd by Sara Richardson to keep the polls open until 7:00 PM March 12, 1996. This was voted in the affirmative.

Balloting proceeded immediately, ballots resulting as follows:

Votes Cast 1141

For Selectman For Three Years:	
Richard D. Frame Jr.	183
Jerry D. Hopkins	454
Douglas W. Murphy Sr.	467
For Town Clerk For Three Years:	
Barbara E. Wakefield	1042
For Tax Collector For Three Years:	
Edith Hazeltine	1039
For Supervisor Of Checklist For Six Years:	
Rae Marie Davis	1019
For Moderator For Two Years:	
Melvin Borrin	892
For Two (2) Planning Board Members For Three Years:	
Robert F. Brennan	446
Pamela J. Cariello	646
Terence Jatko	368
Ben Sanders	343
For Two (2) Library Trustees For Three Years:	
Nancy H. Depuy	907
Bruce E. Garry	293
Robert H. Wallace	578
For Trustee of Trust Funds For Three Years:	
Jordan S. Prouty	922

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance: An Amendment to establish a Commercial District A and Commercial District B? (Recommended by Planning Board 4-3) (Not Recommended by Selectmen 2-1)

YES 458 NO 576

This article was defeated.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance: Amend Article VIIIG to provide that deadlines for rehearing and appeal run from the date the Zoning Board of Adjustment's decision is filed with the Secretary or Clerk of the Board? (Recommended by Planning Board) (Recommended by Selectmen 3-0)

YES 889 NO 134

This article was voted in the affirmative.

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance: Amend Article VIIIG to permit the Zoning Board of Adjustment thirty (30) days (not 10, as currently provided) to decide requests for rehearing? (Recommended by Planning Board) (Recommended by Selectmen 3-0)

YES 847 NO 194

This article was voted in the affirmative.

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance: Amend Article VIIIC (1) in the Moultonborough Zoning Ordinance to add the following language at the end of the section: "however, such occupancy and use shall be of a temporary nature, with no expectation of becoming permanent"? (Recommended by Planning Board) (Recommended by Selectmen 3-0)

YES 828 NO 182

This article was voted in the affirmative.

At this time the Moderator recessed the meeting until 7:00 PM in the afternoon of March 13, 1996.

The meeting was recalled to order at 7:00 PM in the afternoon in the Moultonborough Academy Auditorium by Mel Borrin who made the announcement of the recount of the office of Selectman, on March 18, 1996 at the Fire Station at 9:00 AM.

The Moderator proceeded with Article 6 of the Warrant.

ARTICLE 6

To see if the Town will vote to authorize the Selectmen to raise a sum of money up to the amount of Two hundred fifty thousand dollars ($250,000.00) for construction of a Police Station or any other Municipal Building as proposed by the Moultonborough Municipal Building Needs Committee, and to further authorize and empower the Selectmen to issue serial notes or bonds in the name of and on the credit of the Town and to fix the time and place of payment, the rate of interest, terms and maturities and provide for the sale thereof for a period not exceeding two (2) years and to further authorize and empower the Selectmen to perform all other acts necessary to accomplish the raising of the sum of Two hundred fifty thousand dollars ($250,000.00) all in accordance with New Hampshire Revised Statutes Annotated 1955 Chapter 33, known as the Municipal Finance Act and any amendments thereto, said funds to be put in the Trust Fund to be expended for acquiring or construction of a Police Station or any other Municipal Building. (Recommended by Selectmen 3-0)

A motion was made by James Hill seconded by Jerry Hopkins. This article was voted in the affirmative by paper ballot. Yes 218, No 90.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Two hundred thousand dollars ($200,000.00) to be put in the Trust Fund to be expended for acquiring or construction of a Police Station or any other Municipal Building. (Recommended by Selectmen 3-0)

A motion was made by Patricia Lamprey seconded by James Hill. This article was voted in the affirmative.

ARTICLE 8

To see if the Town will vote to authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund to be expended for acquiring or construction of a Police Station or any other Municipal Building, the sum up to Six hundred eighteen thousand five hundred dollars ($618,500.00) for construction of the Moultonborough Municipal Buildings as proposed by the Moultonborough Municipal Building Needs Committee. (Recommended by Selectmen 3-0)

A motion was made by James Hill seconded by Jerry Hopkins. This article was voted in the affirmative.

ARTICLE 9

A motion was made by Edwin Wakefield seconded by Ernest Davis to see if the town will vote to raise and appropriate a sum of Three hundred seventy-eight thousand six hundred seventy-five dollars ($378,675.00) to repair Highways and Bridges in said Town. (Recommended by Selectmen 3-0)

This article was voted in the affirmative.

ARTICLE 10

To see if the town will vote to raise and appropriate the sum of Twenty-five thousand dollars ($25,000.00) to be put in the Trust Fund to be expended for the purchase of Fire Fighting Equipment. (Recommended by Selectmen 3-0)

A motion was made by Fred Mollins seconded by Richard Plaisted. This article was voted in the affirmative.

ARTICLE 11

To see if the town will vote to raise and appropriate the sum of Twenty thousand dollars ($20,000.00) to be put in the Trust Fund to be expended for the purchase of Highway Equipment. (Recommended by Selectmen 3-0)

A motion was made by Robert Holopainen seconded by Jerry Hopkins. This article was voted in the affirmative.

ARTICLE 12

To see if the town will vote to raise and appropriate the sum of Twenty-six thousand four hundred sixty-four dollars ($26,464.00) to purchase a 1996 Chevrolet Ck 31003 4 wheel drive 2-3 yd dump body and 9' Fisher plow. (Recommended by Selectmen 3-0)

A motion was made by James Hill seconded by Robert Holopainen. This article was voted in the affirmative.

At this time a motion was made by Elliot Lyon and seconded by Jerry Hopkins to eliminate the second reading of the remaining articles. This was voted in the affirmative.

ARTICLE 13

To see if the town will vote to raise and appropriate the sum of Seventy-nine thousand nine hundred fifty-two dollars ($79,952.00) for rehabilitation of Moultonborough Fire Department Engine 2 to extend its use. (Recommended by Selectmen 3-0)

A motion was made by Arthur Abbott seconded by Fred Mollins. This article was voted in the affirmative.

ARTICLE 14

To see if the town will vote to raise and appropriate the sum of Seventy-four thousand nine hundred fifty-three dollars ($74,953.00) to facilitate the home and street numbering as provided by the inception of the E-911 emergency calling system. This will be a non-lapsing account per RSA 32:3 VI and

RSA 37:7 VI and will not lapse until the project is complete or for a period of three (3) years, whichever is less. (Recommended by Selectmen 3-0)

A motion was made by Richard Plaisted seconded by James Hill. This article was defeated.

ARTICLE 15

To see if the town will vote to raise and appropriate the sum of Three hundred twenty-one thousand dollars ($321,000.00) to the following Maintenance Trust Funds:

Landfill Development	$150,000.00
Road Sealing Trust Fund	150,000.00
Historical Society Trust Fund	2,000.00
Rangeways Trust Fund	5,000.00
Playground Improvement Trust Fund	8,000.00
Dry Hydrant Trust Fund	6,000.00
	$321,000.00

Said appropriated funds to be deposited in the maintenance funds established at the 1994 Town Meeting for the specific purposes stated above. Note: This article is recommended by the Department of Revenue Administration as the way to fund these non-lapsing accounts. (Recommended by Selectmen 3-0)

A motion was made by Robert Holopainen seconded by Fred Mollins. This article was voted in the affirmative.

ARTICLE 16

To see if the town will vote to raise and appropriate the sum of Six thousand two hundred fifty dollars ($6,250.00) to purchase the Election System-2000 (Accu-Vote) optical scan voting system (tabulator). (Recommended by the Selectmen 2-1)

A motion was made by James Hill seconded by Wendy Perkins. This article was defeated.

ARTICLE 17

"To respectfully request that the town vote to raise and appropriate the sum of $761.00 in support of Carroll County Against Domestic Violence and Rape's Shelter for battered women and children." (By Petition) (Recommended by Selectmen 3-0)

A motion was made by Richard Wakefield seconded by James Scott. This article was voted in the affirmative.

ARTICLE 18

"To see if the town will raise and appropriate the sum of Two hundred dollars ($200.00) for the support of the Big Brothers/Big Sisters of Northern New Hampshire Program administered by the Tri-County Community Action Program." (By Petition) (Not recommended by Selectmen 3-0)

A motion was made by Jerry Hopkins seconded by Beverly Taylor. This article was voted in the affirmative.

ARTICLE 19

"Huggins Hospital requests a donation of $2,000.00 in support of services provided to Moultonborough residents." (By Petition) (Recommended by Selectmen 3-0)

A motion was made by James Hill seconded by Robert Fournier. This article was voted in the affirmative.

ARTICLE 20

"Lakes Region General Hospital requests a donation of $2,000.00 in support of hospital services provided to Moultonborough residents." (By Petition) (Recommended by the Selectmen 3-0)

A motion was made by James Hill seconded by James Sutherland. This article was voted in the affirmative.

ARTICLE 21

To see if the town will vote to authorize the Selectmen to enter into a three (3) year contract, with three (3) year renewal option, with Stewart's Ambulance Service in conjunction with the towns of Meredith, Center Harbor, Sandwich, to guarantee emergency ambulance service for the town from April 1, 1996 through March 31, 1999 and further vote to raise and appropriate the sum of One hundred sixteen thousand one hundred seventy-one dollars ($116,171.00) to fund the first year of the contract period. (Recommended by Selectmen 3-0)

A motion was made by Robert Holopainen seconded by Fred Mollins.

An amendment was made by Natt King seconded by Edward Ambrose which read: To see if the town would vote to authorize the selectmen to enter into a (1) year contract with Stewart's Ambulance Service to guarantee emergency ambulance service for the town from April 1, 1996 through March 31, 1997 and to vote to raise and appropriate the sum of One hundred sixteen thousand one hundred seventy-one dollars ($116,171.00) to fund this one year contract and to further vote to instruct the Selectmen to seek bids for further ambulance contracts per the Town Bidding Regulation.

The amendment was defeated. The article was voted in the affirmative.

ARTICLE 22

"The Visiting Nurse Association-Hospice of Southern Carroll County and Vicinity Inc. (VNA-Hospice) is requesting $343.00 in appropriations from the town of Moultonborough for 1996." (By Petition) (Not Recommended by Selectmen 3-0)

A motion was made by James Scott seconded by Ernest Davis. This article was voted in the affirmative.

ARTICLE 23

"To see if the town will vote to raise and appropriate the sum of $1,773.00 to maintain and continue the child care services of the Interlakes Day Care Center." (By Petition) (Not recommended by Selectmen 2-1)

A motion was made by Connie Pelletier seconded by James Scott. This article was voted in the affirmative.

ARTICLE 24

"To see if the town of Moultonborough will vote to raise and appropriate the sum of Seven hundred fifty-six dollars ($756.00) for the Family Support Program of the Center of Hope. (By Petition) (Recommended by the Selectmen 3-0)

A motion was made by Lori Rowen seconded by Richard Plaisted. This article was voted in the affirmative.

ARTICLE 25

On a motion by Ernest Davis seconded by Richard Plaisted to see if the town will vote to approve a budget of Four million seven thousand seventy-four dollars ($4,007,074.00). (Recommended by Selectmen)

An amendment to Article 25 was made by James Scott and seconded by Mr. Richards requesting the polling hours to be changed from 8:00 AM to 7:00 PM to 7:00 AM to 7:00 PM, and to allow the Selectmen to fund this extra hour of polling from the 1996 approved budget.

This amendment was voted in the affirmative. The article was voted in the affirmative.

ARTICLE 26

"The voters and citizens of the town meeting instruct and direct the Board of Selectmen in their capacity as the town's tax assessors to immediately place on the tax roles and to tax all of the real estate of the Squam Lakes Conservation Society in Moultonborough and to tax the real estate at the same rate

as all of the taxable property in the town for the year beginning April 1, 1995 and for each ensuing year thereafter." (By Petition) (By Ballot) (Not Recommended by Selectmen)

A motion was made by Walter Koenig and seconded by Russell Lamprey.

At this time a motion was made by Jim Scott and seconded by Mr. Richards to overrule the moderator in his action to allow the article to receive review and vote by the legislative body. This vote was defeated.

A motion was made to move the question by Richard Wakefield seconded by James Hill. This was voted in the affirmative. The article was defeated by paper ballot, Yes 30, No 239.

ARTICLE 27

"The voters and citizens of the meeting instruct and direct the board of selectmen in their capacity as the town's assessors to immediately impose a tax upon all of the real estate of the Squam Lake Conservation Society in Moultonborough and to tax that real estate for each of the past five years beginning April 1, 1994, April 1, 1993, April 1, 1992 and April 1, 1990 at the prevailing rate for each yearly tax period and in addition to impose the statutory rate of interest for each of these five-year periods. (By Petition) (By Ballot) (Not Recommended by Selectmen)

A motion was made by Fred Mollins seconded by Walter Koenig.

A motion to table the article was made by Lindsey Anderson and seconded by James Hill. This motion to table was voted in the affirmative.

ARTICLE 28

"We the undersigned registered voters of the town of Moultonborough petition the town to accept Bentley Road in the subdivision called Harbor Pines located off of Lake Shore Drive as an official town road." (By Petition) (Recommended by Selectmen 3-0)

A motion was made by Mr. Cowen seconded by Tom Fisher. This article was voted in the affirmative.

ARTICLE 29

To see if the town will ratify the lease agreement by and between the Town of Moultonborough and John C. and Joan T. Alvord, d/b/a Alvord's Pharmacy for a period of twenty-five (25) years, beginning on the 1st day of April, 1996 and ending on the 31st day of March, 2021, all in accordance with RSA 41:11-a. (Recommended by Selectmen 3-0)

A motion was made by Ernest Davis and seconded by Wendy Perkins. This article was voted in the affirmative.

ARTICLE 30

To see if the town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1996 appropriations, said funds to be placed in a special conservation fund in accordance with RSA 36:A:5. (Recommended by Selectmen 3-0)

A motion was made by Robert Holopainen seconded by James Hill. The article was voted in the affirmative.

At this time a motion was made by Robert Brennan seconded by James Hill to not reconsider any article voted on up until this point. This motion was voted in the affirmative.

ARTICLE 31

To see if the town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36-A:4. (Recommended by Selectmen 3-0)

A motion was made by Robert Holopainen seconded by James Hill. This article was voted in the affirmative.

ARTICLE 32

To see if the town will vote to authorize the Selectmen to dispose of property acquired by Tax Collector Deeds, by means of sealed bids or public auction, to the best advantage of the town or as justice may require. (Recommended by Selectmen 3-0)

A motion was made by James Hill and seconded by Arthur Abbott. This article was voted in the affirmative.

ARTICLE 33

To see if the town will appoint the Selectmen as agents to administer the Capital Reserve Fund, a trust fund for Town reappraisal for tax assessment purposes, and appoint the selectmen as agents to administer the Capital Reserve Fund, a trust fund to be expended for acquiring or construction of a Police Station or any other Municipal Building. (Recommended by Selectmen 3-0)

A motion was made by James Hill and seconded by Arthur Abbott. This article was voted in the affirmative.

At this time a motion was made by Ernest Davis and seconded by Robert Brennen to not reconsider Articles 31 through 33. This motion was voted in the affirmative.

A motion was made by James Hill and seconded by Sydney Stewart to recess this meeting until 9:00 AM on Monday, March 18, 1996 at the Moultonborough Town Office for the sole purpose of carrying out an examination and a second counting of all ballots which were cast on Tuesday, March 12, 1996. This includes any recounts that either have been or may be requested. This motion was voted in the affirmative.

On Monday, March 18, 1996, the 1996 Town Meeting was reconvened on a motion by Jordon Prouty 2nd by Barbara Wakefield. In attendance for this recount was Douglas Murphy, Richard Frame, and representing Jerry Hopkins was Jordon Prouty. The results of the recount were:

Richard Frame	186
Jerry Hopkins	457
Douglas Murphy	465

A motion was made by Allen Wiggin and seconded by Dorothy Davis to adjourn. This motion was voted in the affirmative. Town Meeting adjourned at 10:48 AM.

A true copy attest:
Barbara Wakefield
Town Clerk

1997 Warrant and Budget

Town of Moultonborough
Town Warrant for 1997

State of New Hampshire

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Academy in said Moultonborough on Tuesday the 11th day of March, 1997 at seven of the clock in the forenoon to act upon Articles 1 through 6 of the Warrant. The polls will close no earlier than 7:00 P.M.

Article 7 and the remaining Articles of the Warrant to be taken up on Wednesday, March 12, 1997 at 7:00 P.M. at the Moultonborough Academy.

ARTICLE 1

To choose by ballot and major vote: One (1) Selectman for three (3) years, One (1) Highway Agent for three (3) years, One (1) Treasurer for three (3) years, One (1) Trustee of Trust Funds for three (3) years, Two (2) Library Trustees for three (3) years, Two (2) Planning Board members for three (3) years, and such other Officers and Agents as the voters may deem necessary.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: requiring that a proposed use not be incompatible with the character of neighboring land uses? (Recommended by Planning Board 7-0) (Recommended by Selectmen 3-0)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: general requirements for commercial uses? (Recommended by Planning Board 7-0) (Recommended by Selectmen 3-0)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: reduced minimum lot size for lots served by municipal sewerage? (Recommended by Planning Board 7-0) (Not Recommended by Selectmen 2-0 with 1 abstaining)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: regulation of adult uses/sexually oriented businesses? (Recommended by Planning Board 7-0) (Recommended by Selectmen 3-0)

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by petition for the town zoning ordinance as follows: prohibiting casino and video gambling? (By Petition) (Not Recommended by Planning Board 4-3) (Not Recommended by Selectmen 3-0)

***ARTICLE 7**

To raise and appropriate such sums of money as may be necessary to repair Highways and Bridges in said Town. (Recommended by Selectmen 3-0)

***ARTICLE 8**

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars ($25,000.00) to be put in the Trust Fund to be expended for the purchase of Fire Fighting Equipment. (Recommended by Selectmen 3-0)

***ARTICLE 9**

To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars ($20,000.00) to be put in the Trust Fund to be expended for the purchase of Highway Equipment. (Recommended by Selectmen 3-0)

***ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of Three hundred thirty-two thousand dollars ($332,000.00) to the following Maintenance Trust Funds:

Landfill Development	$150,000.00
Road Sealing Trust Fund	170,000.00
Historical Society Trust Fund	2,000.00
Rangeway Trust Fund	5,000.00
Playground Improvements Trust Fund	5,000.00
Dry Hydrant Trust Fund	-0-
	$332,000.00

Said appropriated funds to be deposited in the maintenance funds established at the 1994 Town Meeting for the specific purposes stated above. (Recommended by Selectmen 3-0) Note: This Article is recommended by the Department of Revenue Administration as the way to fund these non-lapsing accounts.

***ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of One hundred sixteen thousand one hundred seventy-two dollars ($116,172.00) to fund the second year of a three (3) year contract with Stewart's Ambulance Ser-

vice in conjunction with the towns of Meredith, Center Harbor, and Sandwich, to guarantee emergency ambulance service to the Town from April 1, 1996 through March 31, 1999. (Recommended by Selectmen 3-0)

***ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Twenty-one thousand three hundred ninety-six dollars ($21,396.00) to purchase one (1) new GMC pickup truck equipped with eight foot plow for the Highway Department. (Recommended by the Selectmen 3-0)

***ARTICLE 13**

To see if the Town will vote to authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund to be expended for the purchase of Highway Equipment, the sum of Twenty-one thousand three hundred ninety-six dollars ($21,396.00) as payment for the GMC pickup truck equipped with eight foot plow for the Highway Department voted in Article 12. (Recommended by Selectmen 3-0)

***ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Seven thousand seven hundred dollars ($7,700.00) to purchase a Quick Change Bucket System for use by the Highway Department and vote to authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund to be expended for the purchase of Highway Equipment, the sum of Seven thousand seven hundred dollars ($7,700.00) as payment for the Quick Change Bucket System. (Recommended by Selectmen 3-0)

***ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Seventy-nine thousand thirty dollars ($79,030.00) to purchase one GMC Top Kick truck with multipurpose dump body for the Highway Department. (Recommended by Selectmen 3-0)

***ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Twenty-four thousand one hundred eighty-four dollars ($24,184.00) to purchase and equip one (1) Ford Crown Victoria police cruiser. (Recommended by Selectmen 3-0)

***ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Twenty-seven thousand seventy-five dollars ($27,075.00) to purchase one Chevy Utility Vehicle, Suburban, for the Fire Department and vote to authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund for the purchase of Fire Fighting Equipment, the sum of Twenty-seven thousand seventy-five dollars ($27,075.00) as payment for the Chevrolet Utility Vehicle, Suburban. (Recommended by Selectmen 3-0)

*ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars ($25,000.00) to purchase new Bunker Gear for the Fire Department. (Recommended by Selectmen 3-0)

*ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars ($20,000.00) for State Aid Reconstruction. (Recommended by Selectmen 3-0)

*ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Seventy-five thousand dollars ($75,000.00) to be put in the Capital Reserve Fund, a Trust Fund to be expended for acquiring or construction of a Police Station or any other Municipal Building, as proposed by the Municipal Building Needs Committee. (Recommended by Selectmen 3-0)

*ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of Eleven thousand dollars ($11,000.00) as interest payment on the borrowing for the new Town Office Building and authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund for the purchase or construction of a Police Station or any other Municipal Building, the sum of Eleven thousand dollars ($11,000.00) as interest payment on the construction bond. (Recommended by Selectmen 3-0)

*ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars ($20,000.00) for renovations to the Police and Recreation Building and authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund for the purchase or construction of a Police Station or any other Municipal Building, the sum of Twenty thousand dollars ($20,000.00) as payment on the renovations to the Police and Recreation Building. (Recommended by Selectmen 3-0)

*ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Twelve thousand dollars ($12,000.00) for removal of underground storage tanks and construction of metered dispensing fuel system. (Recommended by Selectmen 3-0)

*ARTICLE 24

"To respectfully request that the Town vote to raise and appropriate the sum of $761.00 in support of Carroll County Against Domestic Violence & Rape providing crisis services to the victims of domestic and sexual violence and their children." (By Petition) (Recommended by Selectmen 3-0)

***ARTICLE 25**

The Visiting Nurse Association - Hospice of Southern Carroll County & Vicinity, Inc. (VNA-Hospice) is requesting reimbursement of One thousand six hundred ninety dollars ($1,690.00) which represents non-reimbursable expenditures for Hospice services to Moultonborough residents during 1996. (Not Recommended by Selectmen 3-0)

***ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of One thousand eight hundred fifty dollars ($1,850.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center. (Not Recommended by Selectmen 2-0 with one abstaining)

***ARTICLE 27**

"To see if the Town will vote to raise and appropriate the sum of Nine hundred forty-one dollars ($941.00) for the Family Support Program of the Center of Hope." (By Petition) (Recommended by Selectmen 3-0)

***ARTICLE 28**

"To see if the Town will raise and appropriate the sum of $480.00 to assist the Family Health Centre." (By Petition) (Recommended by Selectmen 3-0)

***ARTICLE 29**

"To see if the Town will raise and appropriate the sum of $3,920.00 to assist Carroll County Mental Health Services." (By Petition) (Recommended by Selectmen 3-0)

***ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars ($10,000.00) to stabilize streambank and shoreline at Lee's Mill. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the streambank is stabilized or two (2) years, whichever is less. (Recommended by Selectmen 3-0)

***ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Two thousand dollars ($2,000.00) for Huggins Hospital in support of hospital services provided to Moultonborough residents. (Recommended by Selectmen 3-0)

***ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of Two thousand dollars ($2,000.00) for Lakes Region General Hospital in support of hospital services provided to Moultonborough residents. (Recommended by Selectmen 3-0)

*ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars ($10,000.00) to be put in the Trust Fund to be expended for purchase and preparation of land for a Town Cemetery. (Recommended by Selectmen 3-0)

*ARTICLE 34

To see if the Town will vote to authorize the Selectmen to withdraw from the Capital Reserve Fund, a Trust Fund for the purchase of land for a Town Cemetery, the sum of Twenty-five thousand dollars ($25,000.00) to complete the engineering on the Shannon Cemetery expansion. (Recommended by Selectmen 3-0)

*ARTICLE 35

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of necessary containers and equipment for the Moultonborough Resource Recovery Park/Waste Management Facility, and to raise and appropriate the sum of Ten thousand dollars ($10,000.00) to be placed in this fund and to further designate the Board of Selectmen as agents to expend. (Recommended by Selectmen 3-0)

*ARTICLE 36

To see if the Town will vote to establish a park and scenic area on Town owned land along Berry Pond as a memorial to James D. Sutherland in conjunction with Meredith Village Savings Bank, and vote to raise and appropriate the sum of Ten thousand dollars ($10,000.00) for the development of the park and scenic area and authorize the Board of Selectmen to accept on behalf of, and in the name of the Town, any donations that may be forthcoming for completion of said park and scenic area. This will be a non-lapsing account for a period of three (3) years or until project completion, whichever is earliest. (Recommended by Selectmen 3-0)

ARTICLE 37

To see if the Town will vote to authorize the Board of Selectmen to negotiate for the purchase of land for Town Cemetery purposes. (Recommended by Selectmen 3-0)

ARTICLE 38

To see if the Town will vote to approve the budget as printed in the Town Report, subject to any changes at this meeting. (Recommended by Selectmen 3-0)

ARTICLE 39

Shall we modify the elderly exemptions from property tax in the Town of Moultonborough, effective for the 1998 tax year, based on assessed value,

for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, Five thousand dollars ($5,000.00); for a person 75 years up to 80 years, Ten thousand dollars ($10,000.00); for a person 80 years of age or older, Twenty thousand dollars ($20,000.00). To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than Thirteen thousand four hundred dollars ($13,400.00) or, if married, a combined net income of less than Twenty thousand four hundred dollars ($20,400.00); and own assets not in excess of Thirty-five thousand dollars ($35,000.00) excluding the value of the person's residence. (By Ballot) (Recommended by Selectmen 3-0)

ARTICLE 40

To see if the Town will vote to completely discontinue that section of road located along the westerly side of Route 109S, Governor John Wentworth Highway, at the intersection of States Landing Road and known as Three Bridges. The completely discontinued section to become part of Tax Map 86 Lot 23. (Recommended by Selectmen 3-0)

ARTICLE 41

To see if the Town will vote to accept that parcel of land containing three thousand forty-three (3,043) square feet from Alexander and Eda Breda, at the intersection of Fox Hollow Road and Gilman Point Road, as approved by the Moultonborough Planning Board as a boundary line adjustment on November 22, 1996 and recorded at Carroll County Registry, Book 158 Page 33 on November 25, 1996. (Recommended by Selectmen 3-0)

ARTICLE 42

To see if the Town will vote to accept that section of Country Side Lane from Brae Burn Road for a distance of four hundred (400) feet in the subdivision called Wentworth Acres located off Wentworth Shores Road as an official town road. (Recommended by Selectmen 3-0)

ARTICLE 43

"To see if the Town will vote to accept Susan Drive in the sub-division called Wentworth Acres located off of Wentworth Shores Road as an official town road." (By Petition) (Recommended by Selectmen 3-0)

ARTICLE 44

To see if the Town will vote to increase the blind exemption from Fifteen thousand dollars ($15,000.00) to Twenty-five thousand dollars ($25,000.00) pursuant to RSA 72:37. (Recommended by Selectmen 3-0)

ARTICLE 45

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36:A:4. (Recommended by Selectmen 3-0)

ARTICLE 46

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 1997 appropriations. Said funds to be placed in a special conservation fund in accordance with RSA 36:A:5. (Recommended by Selectmen 3-0)

ARTICLE 47

To see if the Town will vote to authorize the Selectmen to dispose of property acquired by Tax Collector Deeds, by means of sealed bids or public auction, to the best advantage of the Town or as justice may require. (Recommended by Selectmen 3-0)

ARTICLE 48

To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of property by the library trustees shall be deemed to bind the Town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property. (Recommended by Selectmen 3-0)

ARTICLE 49

To see if the Town will vote pursuant to RSA 31:105, to indemnify and save harmless for loss or damage occurring after said vote any person employed by the Town and any elected or appointed member or officer of its governing board, land use boards, and all other boards, administrative staff or agencies, from personal loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgment by reason of negligence or other act resulting in accidental damage to or destruction of property, if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of his or her employment or office. (Recommended by Selectmen 3-0)

ARTICLE 50

To transact any other business that may legally come before said Meeting.

*Included in Budget

Given under our hands and seals this 20th day of February A.D. 1997.

Tina C. Borrin, Chairman
Ernest E. Davis, Jr.
Douglas W. Murphy, Sr.
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Tina C. Borrin, Chairman
Ernest E. Davis, Jr.
Douglas W. Murphy, Sr.
Selectmen of Moultonborough

1997 Budget
Town of Moultonborough

	Budget 1996	Actual Expendi-tures	Budget 1997
GENERAL GOVERNMENT:			
1. Executive - Town Officers' Salaries	$ 51,000.00	$ 47,886.24	$ 54,000.00
2. Election and Vital Statistics	9,250.00	7,912.50	2,800.00
3. Financial Administration - Town Administrator	53,150.00	32,876.65	55,328.00
4. Revaluation of Property	5,000.00	6,783.14	15,910.00
5. Legal Expense	36,600.00	17,253.59	36,600.00
6. Personnel Administration - Town Officers' Expense	169,539.00	173,848.53	210,550.00
7. Planning and Zoning	37,699.00	33,112.97	39,315.00
8. General Government Building	18,450.00	18,499.43	39,200.00
9. Cemeteries	33,000.00	31,326.88	36,350.00
10. Insurance	260,687.00	256,011.34	252,665.00
11. Advertising & Regional Assoc.	11,652.00	11,651.72	12,220.00
12. Other General Government:			
Contingency Fund	20,000.00	20,000.00	20,000.00
Town Reports and Maps	15,500.00	10,409.56	18,000.00
FICA and Retirement	101,037.00	97,377.86	104,500.00
PUBLIC SAFETY:			
13. Police Department	385,771.00	357,210.46	392,538.00
14. Ambulance	116,171.00	116,171.73	116,172.00
15. Fire Department	123,918.00	113,200.01	128,577.00
Fire Department-Compensation	25,000.00	24,950.00	25,000.00
Fire Dispatch	53,741.00	53,708.37	55,721.00
16. Building Inspection	53,607.00	48,753.95	50,077.00
17. Other Public Safety:			
Forest Fires	27,517.00	17,012.94	17,636.00
Care of Trees	4,500.00	4,500.00	4,500.00
Soils Remediation (UST)			5,000.00
HIGHWAYS AND STREETS:			
18. Highways & Streets - Town Maintenance	378,675.00	389,134.75	421,488.00
General Highway	79,350.00	90,208.56	58,200.00
Private Roads - Plowing	117,000.00	101,738.17	121,000.00
Road Improvements-Block Grant	71,145.00	71,145.00	78,314.00
Vehicle Maintenance	25,000.00	29,443.39	27,500.00

19. Street Lighting	14,250.00	12,917.53	14,250.00
Holiday Lighting	1,000.00	308.75	750.00
SANITATION:			
20. Solid Waste Disposal	213,445.00	211,626.39	260,987.00
HEALTH:			
21. Health Department	9,670.00	9,905.95	12,187.00
Huggins Hospital	2,000.00	2,000.00	2,000.00
Lakes Region General Hospital	2,000.00	2,000.00	2,000.00
Animal Control	455.00	455.00	746.00
Carroll County Mental Health	3,808.00	3,808.00	3,920.00
Nurse Service	215,983.00	171,650.40	211,876.00
CCAD Violence and Rape	761.00	761.00	761.00
American Red Cross	1,214.00	1,214.00	1,214.00
Family Health Centre	462.00	462.00	480.00
Community Action Program	4,000.00	4,000.00	3,500.00
Center of Hope	756.00	756.00	941.00
Big Brother/Big Sister	200.00	200.00	
VNA Hospice	343.00	343.00	1,690.00
Inter-Lakes Day Care Center	1,773.00	1,773.00	1,850.00
WELFARE:			
22. Direct/General Assistance	75,500.00	33,610.69	60,500.00
CULTURE AND RECREATION:			
23. Recreation	109,350.00	103,923.14	117,625.00
24. Library	77,866.00	77,866.00	91,880.00
25. Patriotic Purposes	4,000.00	2,305.00	4,000.00
26. Other Culture and Recreation:			
Conservation Commission	3,744.00	2,557.50	3,769.00
Band Concerts	850.00	850.00	850.00
Park & Scenic Area			10,000.00
CONSERVATION:			
27. Other Conservation:			
Perambulation and Surveys	6,000.00	1,525.00	9,000.00
Ice Skating Rink	3,000.00		3,000.00
Red Hill Outing Club	2,250.00		2,250.00
Recreation Trail	1,000.00		2,500.00
Fireworks	750.00	750.00	1,000.00
DEBT SERVICE:			
28. Principal on New Municipal Bldg.			125,000.00
Principal Long Term Bond	110,000.00	110,000.00	
29. Interest Expense - Bond	3,438.00	3,437.50	11,000.00
30. Interest Expense - T.A.N.	10,000.00		15,000.00

CAPITAL OUTLAY:			
31. Land and Improvements:			
Cemetery Land		9,100.00	
Lees Mills		4,975.07	10,000.00
State of N.H. - SAR			20,000.00
32. Mach., Vehicles and Equipment:			
New Equipment	51,000.00	61,173.89	33,200.00
Police Cruiser	19,831.00	19,831.00	24,184.00
Highway Truck - P/U	26,464.00	26,464.00	21,396.00
Highway Truck - Dump Body			79,030.00
Quick Change Bucket			7,700.00
Fire Truck - Rebuilt	79,952.00	47,755.12	
Suburban			27,075.00
Fire Equip. Bunker			25,000.00
33. Municipal Building	868,500.00	863,254.34	
Improvements other than Buildings	100,000.00	100,000.00	20,000.00
OPERATING TRANSFERS OUT:			
34. To Capital Reserve Funds:			
Municipal Building	200,000.00	200,000.00	75,000.00
Highway Department-Equip	20,000.00	20,000.00	20,000.00
Firefighting Equipment	25,000.00	25,000.00	25,000.00
Waste Management			10,000.00
Cemetery			10,000.00
35. To Trust and Agency Funds:			
Landfill Development/MF	150,000.00	150,000.00	150,000.00
Road Sealing/Paving/MF	150,000.00	150,000.30	170,000.00
Historical Society/MF	2,000.00	2,000.00	2,000.00
Rangeway/MF	5,000.00	5,000.00	5,000.00
Playground Improvement/MF	8,000.00	8,000.00	5,000.00
Dry Hydrant/MF	6,000.00	6,000.00	
TOTAL APPROPRIATIONS	$4,875,574.00	$4,641,687.01	$4,140,272.00

SOURCES OF REVENUE

	Estimated Revenue 1996	Actual Revenue 1996	Estimated Revenue 1997
TAXES:			
1. Land Use Change Taxes	$	$ 500.00	$
2. Yield Taxes	12,000.00	9,020.72	10,000.00
3. Payment in Lieu of Taxes	7,000.00	7,000.00	14,000.00
4. Boat Taxes	12,000.00	18,215.00	15,000.00
5. Interest & Penalties on Taxes	35,000.00	60,379.49	35,000.00
LICENSES AND PERMITS:			
6. Motor Vehicle Permit Fees, Etc.	530,000.00	584,172.00	550,000.00
7. Building/Electrical Permits	35,000.00	41,266.00	35,000.00
8. Dog Licenses	3,200.00	4,224.50	3,200.00

FROM STATE:			
9. Shared Revenue	34,870.00	65,505.00	35,000.00
10. Highway Block Grant	71,146.00	71,146.00	78,313.00
CHARGES FOR SERVICES:			
11. Income From Departments:			
Nurse Income	150,000.00	151,070.00	150,000.00
Police Department Income	30,000.00	9,688.00	30,000.00
Landfill Income	42,000.00	39,793.00	30,000.00
MISCELLANEOUS REVENUES:			
12. Sale of Municipal Property	4,000.00	4,230.00	16,000.00
13. Interest on Investments	32,000.00	60,433.94	40,000.00
14. Other Miscellaneous Revenues:			
Rent Town Property	1,500.00	1,450.00	1,500.00
Planning and Zoning Income	8,000.00	7,392.00	7,000.00
Health Dept. Income	5,000.00	4,950.00	5,000.00
Miscellaneous Income	18,000.00	11,176.00	12,000.00
Cable Franchise	9,835.00	9,836.00	12,153.00
Recreation Sponsors & Income	18,000.00	13,953.00	18,000.00
Special Roads Account	17,000.00	22,354.00	
Cemetery Trust Fund Interest	1,410.00	1,700.00	1,570.00
Fire Tower Income	3,400.00	5,120.00	4,000.00
Cobra (Ins) Reimbursement	8,000.00	12,156.00	10,000.00
Sutherland Park & Scenic			5,000.00
INTERFUND OPERATING TRANSFERS IN:			
15. Capital Reserve Funds:			
Municipal Bldg	618,500.00	613,254.00	31,000.00
Highway Dept. Truck			21,396.00
Quick Change Bucket System			7,700.00
Cemetery Land			25,000.00
Fire Equipment - Suburban			27,075.00
OTHER FINANCING SOURCES:			
16. Proceeds from Note + Paradise Dr.	363,438.00	363,438.00	
17. Fund Balance to Reduce Taxes	480,369.00	480,369.00	
TOTAL REVENUES AND CREDITS	$2,550,668.00	$2,673,291.65	$1,229,907.00
Total Appropriations	$4,875,574.00		$4,140,272.00
Less Amount of Estimated Revenues	2,550,668.00		1,229,907.00
Amount of Taxes to be Raised (Exclusive of School/County Taxes)	$2,324,906.00		$2,910,365.00

Tina Borrin, Chairman
Ernest E. Davis, Jr.
Douglas W. Murphy, Sr.
Board of Selectmen
Town of Moultonborough

Statement of Appropriations and Taxes Assessed

Executive - Town Officers Salaries	$ 51,000.00
Elections and Vital Statistics	9,250.00
Financial - Town Administrator	53,150.00
Revaluation of Property - Assessing	5,000.00
Legal Expense	36,600.00
Personnel Administration - T.O. Expense	169,539.00
Planning and Zoning	37,699.00
General Government Building	18,450.00
Cemeteries	33,000.00
Insurance	260,687.00
Advertising and Regional Association	11,652.00
Contingency	20,000.00
Town Reports and Town Maps	15,500.00
FICA/Retirement	101,037.00
Police Department	385,771.00
Ambulance	116,171.00
Fire Department	123,918.00
Fire Department/Compensation	25,000.00
Fire Dispatch	53,741.00
Building Inspection	53,607.00
Forest Fires	27,517.00
Care of Trees	4,500.00
Town Maintenance	378,675.00
General Highway	79,350.00
Private Roads	117,000.00
Road Improvements	71,145.00
Vehicle Maintenance	25,000.00
Street Lighting	14,250.00
Holiday Lighting	1,000.00
Solid Waste Disposal	213,445.00
Health Department	9,670.00
Huggins Hospital	2,000.00
Lakes Region General Hospital	2,000.00
Animal Control	455.00
Carroll County Mental Health	3,808.00
Nurse Service	215,983.00
CCAD Violence and Rape	761.00
American Red Cross	1,214.00
Family HCP & FP Program	462.00
Big Brothers/Big Sisters	200.00

VNA Hospice	343.00
Inter-Lakes Day Care Center	1,773.00
Community Action Program	4,000.00
Center of Hope	756.00
Direct/General Assistance	75,500.00
Recreation	109,350.00
Library	77,866.00
Patriotic Purposes	4,000.00
Conservation Commission	3,744.00
Band Concerts	850.00
Perambulation/Surveys	6,000.00
Ice Skating Rink	3,000.00
Red Hill Outing Club	2,250.00
Recreational Trail	1,000.00
Fireworks	750.00
Principal of Long Term Bond	110,000.00
Interest of Long Term Bond	3,438.00
Interest T.A.N.	10,000.00
New Equipment	51,000.00
Police Cruiser	19,831.00
Highway Truck	26,464.00
Fire Truck Rebuilt	79,952.00
Municipal Building	868,500.00
Improvements other than Buildings	100,000.00
Capital Reserve - Municipal Building	200,000.00
Capital Reserve - Highway Department	20,000.00
Capital Reserve - Firefighting Equipment	25,000.00
Trustees of Trust Funds - Landfill Development/MF	150,000.00
Trustees of Trust Funds - Road Sealing/Paving/MF	150,000.00
Trustees of Trust Funds - Historical Society/MF	2,000.00
Trustees of Trust Funds - Rangeway Fund/MF	5,000.00
Trustees of Trust Funds - Playground Improvements/MF	8,000.00
Trustees of Trust Funds - Dry Hydrant Account/MF	6,000.00
TOTAL APPROPRIATIONS	$4,875,574.00

SOURCE OF REVENUE

Yield Taxes	$ 12,000.00
Lieu of Taxes - Geneva Point	7,000.00
Boat Taxes	12,000.00
Interest and Penalties on Taxes	35,000.00
Motor Vehicle Permit Fees	530,000.00
Building Permits and Electrical Permits	35,000.00

Dog Licenses		3,200.00
Shared Revenue		34,870.00
Highway Block Grant		71,146.00
Nurse Income		150,000.00
Police Dept. Income		30,100.00
Landfill Income		42,000.00
Sale of Municipal Property		4,000.00
Interest on Investments		32,000.00
Rent Town Property		1,500.00
Planning & Zoning Income		8,000.00
Health Dept. Income		5,000.00
Miscellaneous		18,000.00
Cable Franchise		9,835.00
Rec. Sponsors & Trips		18,000.00
Special Roads Account		17,000.00
Cemetery Trust Funds Interest		1,410.00
Reimb. Fire Tower		3,400.00
Capital Reserve Fund - Municipal Building		618,500.00
Proceeds from Note - Paradise Drive		113,438.00
Fund Balance to be used to reduce taxes		480,369.00
Cobra (ins) Reimbursement		8,000.00
TOTAL REVENUES & CREDITS		$2,300,668.00
Total Town Appropriations	+	4,875,574.00
Total Revenues	−	2,300,668.00
Less Shared Revenues	−	11,182.00
Add Overlay	+	59,911.00
Add War Service Credits	+	51,100.00
Net Town Appropriations	=	2,674,735.00
Net School Tax Assessment	+	5,462,250.00
Less Shared Revenues	−	15,440.00
County Tax Assessment	+	857,675.00
Less Shared Revenues	−	4,013.00
Total of Town, School and County	=	8,975,207.00
Less War Service Credits	−	51,100.00
PROPERTY TAXES TO BE RAISED		$8,924,107.00

Tax Rate $9.24 per One Thousand Dollar Valuation

SUMMARY OF TAX RATES

	1996	1995	1994	1993	1992	1991	1990
Municipal	$ 2.57	$ 3.20	$ 3.14	$ 3.14	$ 2.64	$ 2.75	$ 2.91
County	.90	.98	.99	.98	1.06	.91	.91
School	5.77	6.62	6.43	6.12	6.00	5.71	5.85
Tax Rate:	$ 9.24	$10.80	$10.56	$10.24	$ 9.70	$ 9.37	$ 9.67

Summary of Inventory

Land		$553,955,989.00
Buildings		384,653,178.00
Public Utilities - Electric		6,730,600.00
Total Valuation Before Exemptions:		$945,339,767.00
Elderly Exemptions	$978,300.00	
Blind Exemptions	75,000.00	
Total Exemptions Allowed		1,053,300.00
Net Valuation on Which Tax Rate is Computed		$944,286,467.00

Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Appro-priation	Receipts & Reim-bursements	Maint. Res. & Capital Reserves	Amount Available	Expendi-tures	Balance (Overdraft)
Executive-Town Officers' Salaries	$ 51,000.00	$	$	$ 51,000.00	$ 47,886.24	$ 3,113.76
Election & Vital Statistics	9,250.00			9,250.00	7,912.50	1,337.50
Financial Adm.-Town Adm.	53,150.00			53,150.00	32,876.65	20,273.35
Revaluation of Property	5,000.00			5,000.00	6,783.14	(1,783.14)
Legal Expense	36,600.00			36,600.00	17,253.59	19,346.41
Personnel Adm.-Town Officers' Expense	169,539.00 (A)	1,827.98		171,366.98	173,848.53	(2,481.55)
Record Preservations			3,094.00	3,094.00	420.00	2,674.00
Planning & Zoning	37,699.00 (B)	7,392.24		45,091.24	33,112.97	11,978.27
General Government Buildings	18,450.00			18,450.00	18,499.43	(49.43)
Cemeteries	33,000.00			33,000.00	31,326.88	1,673.12
Insurance	260,687.00			260,687.00	256,011.34	4,675.66
Advertising & Regional Assoc.	11,652.00			11,652.00	11,651.72	0.28
Contingency Fund	20,000.00			20,000.00	20,000.00	
Town Reports & Maps	15,500.00			15,500.00	10,409.56	5,090.44
FICA & Retirement	101,037.00			101,037.00	97,377.86	3,659.14
Police Department	385,771.00 (C)	9,688.23		395,459.23	357,210.46	38,248.77
Ambulance	116,171.00			116,171.00	116,171.63	(0.73)
Fire Department	123,918.00			123,918.00	113,200.01	10,717.99
Fire Department - Compensation	25,000.00			25,000.00	24,950.00	50.00
Fire Dispatch	53,741.00			53,741.00	53,708.37	32.63
Building Inspection	53,607.00 (D)	41,266.00		94,873.00	48,753.95	46,119.05

Forest Fires	27,517.00 (E)	5,301.75	32,818.75	17,012.94	15,805.81
Care of Trees	4,500.00		4,500.00	4,500.00	
Town Maintenance	378,675.00		378,675.00	389,134.75	(10,459.75)
General Highway	79,350.00 (F)	22,353.85	101,703.85	90,208.56	11,495.29
Private Roads - Plowing	117,000.00		117,000.00	101,738.17	15,261.83
Road Improvements - Block Grant	71,145.00		71,145.00	71,145.00	
Vehicle Maintenance	25,000.00		25,000.00	29,443.39	(4,443.39)
Street Lighting	14,250.00		14,250.00	12,917.53	1,332.47
Holiday Lighting	1,000.00		1,000.00	308.75	691.25
Solid Waste Disposal	213,445.00		213,445.00	211,626.39	1,818.61
Health Department	9,670.00 (G)	4,950.00	14,620.00	9,905.95	4,714.05
Huggins Hospital	2,000.00		2,000.00	2,000.00	
Lakes Region General Hospital	2,000.00		2,000.00	2,000.00	
Animal Control	455.00		455.00	455.00	
Carroll County Mental Health	3,808.00		3,808.00	3,808.00	
Nurse Service	215,983.00 (H)	149,941.84	365,924.84	171,650.40	194,274.44
CCAD Violence & Rape	761.00		761.00	761.00	
American Red Cross	1,214.00		1,214.00	1,214.00	
Big Brothers/Big Sisters	200.00		200.00	200.00	
VNA Hospice	343.00		343.00	343.00	
Inter Lakes Day Care Center	1,773.00		1,773.00	1,773.00	
Family HCP & FP Program	462.00		462.00	462.00	
Community Action Program	4,000.00		4,000.00	4,000.00	
Center of Hope	756.00		756.00	756.00	
General Assistance	75,500.00 (I)	1,073.00	76,573.00	33,610.69	42,962.31
Recreation	109,350.00 (J)	12,977.54	122,327.54	103,923.14	18,404.40
Library	77,866.00		77,866.00	77,866.00	

Patriotic Purposes	4,000.00		4,000.00	2,305.00	1,695.00
Conservation Commission	3,744.00		3,744.00	2,557.50	1,186.50
Band Concerts	850.00		850.00	850.00	
Perambulation & Surveys	6,000.00		6,000.00	1,525.00	4,475.00
Lees Mill Improvements		15,000.00	15,000.00	4,975.07	10,024.93
Ice Skating Rink	3,000.00		3,000.00		3,000.00
Red Hill Outing Club	2,250.00		2,250.00		2,250.00
Recreational Trail	1,000.00		1,000.00		1,000.00
Fireworks	750.00		750.00	750.00	
Principal of Long Term Bond	110,000.00		110,000.00	110,000.00	
Interest Expense - Bond	3,438.00		3,438.00	3,437.50	0.50
Interest Expense - T.A.N.	10,000.00		10,000.00		10,000.00
New Equipment	51,000.00		51,000.00	61,173.89	(10,173.89)
Police Cruiser	19,831.00		19,831.00	19,831.00	
Highway Truck	26,464.00		26,464.00	26,464.00	
Fire Truck Rebuilt	79,952.00		79,952.00	47,755.12	32,196.88
Municipal Building	868,500.00		868,500.00	863,254.34	5,245.66
Improvements other than Buildings	100,000.00		100,000.00	100,000.00	
Trustees - Main Reserve Funds	321,000.00		321,000.00	321,000.00	
Trustees - Capital Reserve Funds	245,000.00		245,000.00	245,000.00	
Municipal Building CR Fund		736,839.00*	736,839.00	613,254.00	123,585.00
Highway Department CR Fund		41,813.00	41,813.00		41,813.00
Firefighting Equipment CR Fund		82,355.00	82,355.00		82,355.00
Cemetery CR Fund		29,730.00	29,730.00	9,100.00	20,630.00
Appraisal CR Fund		359,697.00	359,697.00	332,399.00	27,298.00
Bridge Repair CR Fund		47,812.00	47,812.00	24,353.00	23,459.00

Landfill Development MR Fund			630,461.00	630,461.00	16,088.00	614,373.00
Road Sealing/Paving MR Fund			196,225.00	196,225.00	196,225.00	
Historical Society MR Fund			8,884.00	8,884.00	1,953.00	6,931.00
Rangeway MR Fund			14,713.00	14,713.00		14,713.00
Playground Improve. MR Fund			14,674.00	14,674.00	13,224.00	1,450.00
Dry Hydrant MR Fund			18,703.00	18,703.00	507.00	18,196.00
TOTAL APPROPRIATIONS	$4,875,574.00	$ 256,772.43	$2,181,906.00	$7,314,252.43	$5,834,714.94	$1,479,537.49

(A) Copies, Miscellaneous
(B) Application Fees
(C) CopsFast, Etc.
(D) Permits
*Footnote (Includes $250,000.00 Note)

(E) Other Towns
(F) Special Roads
(G) Recycling, Permits, Etc.
(H) Application Fees

(I) Reimbursements
(J) Permits, Programs
(K) Trustees

Schedule of Long Term Indebtedness

Bonds Payable - Paradise Drive Betterment	$ -
Total Bonds Outstanding:	-
Total Long Term Indebtedness:	$ -

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt - December 31, 1995	$110,000.00
Bonds Paid During 1996	110,000.00
Total Long Term Debt Outstanding - December 31, 1996	$ -

Report of the Town Clerk

January 1, 1996 - December 31, 1996

MOTOR VEHICLE PERMITS:		$584,172.00
Registrations Issued:	6532	
Titles Processed:	1016	
Decals Issued:	5802	
DOG LICENSE FEES:		$ 4,224.50
Issued:	613	
WETLANDS APPLICATIONS FEES:		$ 1,111.32
Processed:	78	
UNIFORM COMMERCIAL CODE FEES:		$ 3,389.39
FILINGS, SEARCHES, TERMINATIONS		
Processed:	199	
VITAL STATISTICS FEES:		$ 750.00
Issued:	86	
MARRIAGE LICENSES:		$ 1,260.00
Issued:	28	
VIOLATIONS-DOG & PARKING		$ 1,924.50
MISCELLANEOUS FEES:		
Aqua-therm permits	$ 88.50	
IRS Liens	75.00	
Articles of Agreement	34.00	
Miscellaneous	353.00	
Pole Licenses	30.00	
		$ 580.50
TOTAL AMOUNT:		$597,412.21

We're in the 2nd year of processing motor vehicle renewal registrations by mail. This has been very successful. Thank you for all your positive feedback.

The dog tags arrived January 1st. Per State RSA's which became effective January 1996, dogs must be licensed by April 30th each year, or there will be a $25.00 Civil Forfeiture issued to the dog owner. You may also license your dog by mail. The fees are $7.50 for an altered dog, $10.00 for a non-altered dog, $2.00 for a dog whose owner is 65 years old. Mail the proper fee and a self-addressed, stamped envelope to Town Clerk's Office, PO Box 15, Moultonborough, NH 03254.

Respectfully submitted,
Barbara E. Wakefield, Town Clerk

Schedule of Town Property

As of December 31, 1996

Town Hall, Land and Buildings	$ 613,254.34
Furniture and Equipment	147,263.30
Libraries, Land and Buildings	174,900.00
Furniture and Equipment	26,094.60
Police Department, Land and Buildings	243,624.00
Equipment	66,006.00
Fire Department, Land and Buildings	290,699.40
Equipment	541,212.00
Highway Department, Land and Buildings	185,000.00
Equipment	388,613.69
Parks, Commons and Playgrounds	122,479.62
Equipment	6,000.00
Recycling Facility, Land and Buildings	58,500.00
Equipment	44,290.98
Lands and Property acquired through Tax Collector's Deeds	121,142.03
Infrastructure	1,358,787.61
All Other Property and Equipment	
Kraines Land	5,000.00
Middle Neck Cemeteries	3,000.00
Holland Hill Cemetery	3,500.00
Wharf	58,157.41
Kelley Bridge	38,915.90
Shannon Cemetery	25,000.00
Nurse Service Equipment	7,554.00

Treasurer's Report

Balance on Hand January 1, 1996	$ 2,885,767.70

REVENUE

Tax Collector - Edith Hazeltine	$ 6,698,914.98
Tax Collector - Paradise Drive Betterment	99,548.80
Town Clerk - Barbara Wakefield	597,424.21
Nurse Association	1,128.00
Town Office	459,094.62
Building Inspector - Charles Litzell	42,173.00
Meredith Village Savings Bank Int.	59,922.59
NH Public Investment Pool Int.	511.35
	$7,958,717.55
Loans & Funds from Trust Funds	2,657,103.73
Total Revenues 1996	10,615,821.28
Balance January 1, 1996	2,885,767.70
	$13,501,588.98
Total Payments for All Purposes - 1996	11,595,208.76
Balance on Hand January 1, 1997	$ 1,906,380.22

RECREATION DEPT. - REVOLVING FUND

Balance on Hand January 1, 1996	$ 1,889.64
Feb. 2, 1996 Transfer from General Fund	9,504.00
Interest for 1996	263.37
Total	$11,657.01
Balance on Hand January 1, 1997	$11,657.01

Respectfully submitted,
Alice M. Ellingwood

Town Office Report - Revenues

Boat Registration Fees	$ 18,215.05
Treasurer, State of NH - Block Grant/Revenue Sharing	136,651.18
Sale of Truck	4,230.00
Sale of Cemetery Lots	200.00
Rent of Town Property	2,900.00
Police Dept. Income	9,288.23
Planning and Zoning Income	7,392.24
Sign Permits	100.00
Town Officers Income	1,827.98
Septic Designs Applications	4,950.00
Landfill Income - Recycling	10,413.80
Landfill Disposal Fees	25,725.00
Landfill/Beach Permits	6,308.00
Temporary Landfill Permits	500.00
Special Roads Account	22,353.85
Forest Fires Reimbursement	181.50
Pistol Permits	400.00
Grave Openings	1,700.00
Trustees of Trust Funds - Interest	1,409.83
Red Hill Fire Tower	5,120.25
Visiting Nurse Service Reimbursements	149,941.84
Town Maintenance Reimbursements	550.00
Recreation Dept. Sponsors	975.00
COBRA Reimbursement	12,156.00
Cable TV Franchise	9,835.67
Payments in Lieu of Taxes	7,000.00
Recreation Dept. Programs	9,873.54
Miscellaneous Revenues	7,822.66
Reimbursement Welfare Dept.	1,073.00
Trustees - Road Sealing/Paving MR Fund	196,225.30
Trustees - Historical Society MR Fund	1,953.83
Trustees - Dry Hydrant MR Fund	507.00
Trustees - Playground Improvement MR Fund	13,223.68
Trustees - Landfill Development MR Fund	16,087.73
Trustees - Municipal Building - Capital Reserve Fund	363,254.34
Trustees - Appraisal - Capital Reserve Fund	332,399.02
Trustees - Bridge Repair - Capital Reserve Fund	24,352.83
Trustees - Municipal Building - Note	250,000.00
Trustees - Cemetery Land - Capital Reserve Fund	9,100.00
Total Amount Submitted To Treasurer	$1,666,198.35

Summary of Payments

GENERAL GOVERNMENT:	
1. Executive - Town Officers' Salaries	$ 47,886.24
2. Election and Vital Statistics	7,912.50
3. Financial Adm. - Town Administrator	32,876.65
4. Revaluation of Property	6,783.14
Revaluation/D.R.A.	332,399.02
5. Legal Expense	17,253.59
6. Personnel Adm. - Town Officers' Expense	173,848.53
Record Preservation Expenditure	420.00
7. Planning and Zoning	33,112.97
8. General Government Building	18,499.43
9. Cemeteries	31,326.88
10. Insurance	256,011.34
11. Advertising & Regional Association	11,651.72
12. Other General Government:	
Contingency Fund	20,000.00
Town Reports and Maps	10,409.56
FICA and Retirement	97,377.86
PUBLIC SAFETY:	
13. Police Department	357,210.46
14. Ambulance	116,171.73
15. Fire Dept./Compensation/Dispatch	191,858.38
16. Building Inspection	48,753.95
17. Other Public Safety:	
Forest Fires	17,012.94
Care of Trees	4,500.00
HIGHWAYS AND STREETS:	
18. Town Maintenance	389,134.75
General Highway	90,208.56
Private Roads	101,738.17
Road Improvements - Block Grant	71,145.00
Vehicle Maintenance	29,443.39
19. Street Lighting	12,917.53
Holiday Lighting	308.75
SANITATION:	
20. Solid Waste Disposal	211,626.39
HEALTH:	
21. Health Department	9,905.95
American Red Cross	1,214.00

Big Brothers/Big Sisters	200.00
Carroll County Mental Health	3,808.00
Huggins Hospital	2,000.00
Interlakes Daycare Center	1,773.00
Lakes Region General Hospital	2,000.00
NH Humane Society	455.00
VNA Hospice	343.00
Nurse Service	171,650.40
Center of Hope	756.00
CC Against Domestic Violence & Rape	761.00
Family HCP & FP Program	462.00
Community Action Program	4,000.00
WELFARE:	
22. Direct/General Assistance	33,610.69
CULTURE AND RECREATION:	
23. Recreation	103,923.14
24. Library	77,866.00
25. Patriotic Purposes	2,305.00
26. Other Culture and Recreation:	
Ice Skating Rink	
Fireworks	750.00
CONSERVATION:	
27. Other Conservation:	
Conservation Commission	2,557.50
Band Concerts	850.00
Perambulation and Surveys	1,525.00
Lees Mill Improvements	4,975.07
DEBT SERVICE:	
28. Principal of Long-Term Bonds	110,000.00
29. Interest Expenses - Long Term Bond	3,437.50
30. Interest Expense - T.A.N.	
CAPITAL OUTLAY:	
31. Land and Improvements:	
Cemetery Land	9,100.00
32. Mach, Vehicles and Equipment:	
New Equipment	61,173.89
Police Cruiser	19,831.00
Computer System	1,036.00
Highway Truck	26,464.00
Fire Truck Rehab.	47,755.12

33. Improvements Other Than Buildings	100,000.00
34. Expenditures from Trust and Agency Funds	
Landfill Development Maintenance Fund	16,087.73
Dry Hydrant Maintenance Fund	507.00
Playground Improvement Maintenance Fund	13,223.68
Historical Society Maintenance Fund	1,953.23
Road Sealing/Paving Maintenance Fund	196,225.30
Municipal Building Capital Reserve Fund	613,254.34
Bridge Repair Capital Reserve Fund	24,352.83
OPERATING TRANSFERS OUT:	
35. To Capital Reserve Funds	245,000.00
36. To Trust and Agency Funds	571,000.00
37. Property Acquired by Tax Title	180,385.36
EDUCATION:	
38. School District	5,299,162.00
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:	
39. County Tax	857,675.00
40. Payments to State	2,528.50
41. Discounts, Refunds and Abatements	18,088.88
TOTAL PAYMENTS FOR ALL PURPOSES	$11,585,731.54

Detailed Statement of Payments

GENERAL GOVERNMENT:

1. Executive - Town Officers' Salaries

Alice M. Ellingwood, Town Treasurer	$ 4,000.00
Barbara E. Wakefield, Town Clerk	7,000.00
Edith M. Hazeltine, Tax Collector	30,886.24
Tina C. Borrin, Selectman	2,000.00
Ernest E. Davis, Selectman	2,000.00
Douglas W. Murphy, Sr., Selectman	2,000.00
	$ 47,886.24

2. Election and Vital Statistics

*Salaries (full and part-time employees)	$ 5,358.97
Patricia Blauvelt - Ballot Counter	9.31
Richard Blauvelt - Ballot Counter	9.31
Ann Blue - Ballot Clerk	102.47
Mark Borrin - Ballot Counter	24.84
Carol Dreyer - Ballot Counter	40.36
Jerry Hopkins - Ballot Counter	105.56
Donald King - Ballot Counter	24.84
G. Nelson Lambert - Ballot Counter	24.84
Evelyn Lamprey - Ballot Counter	24.84
Patricia Lamprey - Ballot Counter	9.31
Russell Lamprey - Ballot Counter	49.67
LHS Associates	802.12
Jean Lyon - Ballot Counter	9.31
Meredith News	388.80
Teresa Mitchell - Ballot Counter	24.83
Moultonboro Emporium	63.00
Moultonboro Grange #197 - Meal	172.50
Moultonboro Woman's Club	208.00
Richard Patten - Ballot Counter	9.31
Leonard Smart - Ballot Counter	24.84
Mark Temkin - Ballot Counter	15.53
William Uicker - Ballot Counter	34.15
Village Kitchen	326.12
Richard Wakefield - Ballot Counter	49.67
	$ 7,912.50

3. Financial Adm. - Town Administrator

*Salaries (full and part-time employees)	$ 31,133.80
Charles E. Connell - Expenses & Mileage	213.24
Frontier Communications of NE	43.82

ICMA Dues Renewal	350.61
Meredith News	114.00
NH Municipal Association	115.00
Nynex	906.18
	$ 32,876.65

4. Revaluation of Property

*Salaries (full and part-time employees)	$ 321.36
Frontier Communications of NE	132.12
E.M. Heath	2.94
NH Assoc. of Assessing Official	20.00
Nynex	356.72
Betsey L. Patten	1,190.00
Richard C. Patten	360.00
Mary E. Pinkham-Langer, CNHA - Assessor	2,900.00
U.S. Postmaster	1,500.00
	$ 6,783.14

Revaluation/D.R.A.

Treasurer, State of NH	$ 332,399.02

5. Legal Expense

Carroll County Superior Court	$ 120.00
Carroll County Registry of Deeds	1,047.78
Garner & Minkow, P.A.	11,732.22
Ronald J. Hayward	452.90
Edith M. Hazeltine	3,162.00
Michie	215.89
Michie Butterworth	522.80
	$ 17,253.59

6. Personnel Adm. - Town Officers' Expense

*Salaries (full and part-time employees)	$ 110,769.58
Alvord Pharmacy, Inc.	1,450.00
American Data	90.00
AT&T Credit Corporation	1,672.80
W.E. Aubuchon Co., Inc.	273.75
The Balsams, Grand Resort Hotel	460.00
Richard & Elaine Barrett - Reimbursement	226.38
Tina Borrin - Expenses & Mileage	73.67
Business Mgt. Systems, Inc.	877.77
Cartographic Associates, Inc.	316.25
Charles E. Connell - Mileage & Expenses	206.32
Citizen Publishing Company	221.27
CPI	93.62
Ernest E. Davis, Jr.	311.05

Fleet National Bank	529.77
Floral Creations By Mardee	140.95
Frontier Communications of NE	1,074.35
Grants for Cities & Towns HTLN	139.89
Great Western Supply Div.	4,920.76
Great Southern Co., Inc.	1,126.49
Grzelak and Company, P.C.	6,750.00
Cynthia M. Hallberg	16.00
Hampshire Pewter Company	139.50
Edith M. Hazeltine	150.24
E.M. Heath, Inc.	110.05
H R Direct	36.94
Independent-Granite State	1,588.66
LHS Associates, Inc.	167.50
Loring, Short & Harmon	39.85
The Margate on Winnipesaukee	160.00
Meredith News	2,426.90
Meredith Office Products	2,062.59
Mobilecomm	15.60
National Information Data Center	48.90
NE Assoc. of City & Town Clerks	15.00
NH Business Review	24.00
NH City & Town Clerks Assoc.	40.00
NH Municipal Association	300.00
NH Tax Collectors' Assoc.	80.00
NHTCA/NHCTCA	405.00
Northern Data Systems	14,223.14
Nynex	5,241.55
US Postmaster	7,488.87
Pitney Bowes, Inc.	1,186.63
US Postal Service	500.00
The Reliable Corporation	438.11
Ron Burton Signs	40.20
Seacoast Business Machines	215.00
Debra J. Sottile	71.04
State of New Hampshire	25.00
Staples, Inc.	191.96
Steve Davis Office Machines	165.50
Peg Tousignant	15.99
Treasurer State of New Hampshire	59.00
Union Leader Corporation	49.60
US Postal Service	36.00
The Water Shed	407.45
White Ribbon Pure Spring Water	428.65

Barbara Wakefield	74.19
Xerox Corporation	3,439.25
	$ 173,848.53
Record Preservation Expenditure	
Greenfield Bindery	$ 420.00
7. Planning & Zoning	
*Salaries (full and part-time employees)	$ 21,613.09
Robert Brennan	36.30
Cartographic Associates, Inc.	25.00
Carroll County Registry of Deeds	858.32
Citizen Publishing Company	686.70
Frontier Communication of NE	11.53
Garner & Minkow, P.A.	3,804.51
Independent-Granite State	2,465.79
Lakes Region Planning Comm.	212.50
Meredith News	1,956.50
NH Municipal Association	155.00
NH Office of State Planning	60.00
Nynex	575.23
Office of State Planning	112.00
US Postmaster	26.00
Steve Davis Office Machines	344.50
University of N.H.	170.00
	$ 33,112.97
8. General Government Building	
Abbott Electric	$ 12.00
American Data	90.00
W.E. Aubuchon Co., Inc.	104.03
Caswell & Son Corp.	60.00
Central Paper Products Co.	651.29
D & N Family Security Co.	640.00
Dead River Company	1,164.53
Excel Janitorial Service	3,842.50
E.M. Heath, Inc.	178.83
HA Holt & Sons	696.32
NH Electric Cooperative, Inc.	7,328.85
Frank H. Perkins - Great Northern Cleaning	2,357.00
Seamans Supply Co. Inc.	20.40
Terminix International	120.00
Tri-State Fire Protection, Inc.	309.30
E.A. Wakefield - Plumbing & Heating	454.38
White Mountain Woodwork	290.00
Winnipesaukee Security Systems	180.00
	$ 18,499.43

9. Cemeteries	
*Salaries (full and part-time employees)	$ 10,732.50
W.E. Aubuchon Co., Inc.	55.16
C.W.S. Fence	18,100.00
Future Supply Company	100.70
E.M. Heath, Inc.	196.32
Laconia Monument	1,500.00
Mark Richter's Repair	433.05
Riverside Service	8.25
RMC Power Equipment	200.90
	$ 31,326.88
10. Insurance	
Commercial Union Insurance Co.	$ 21,205.83
Compensation Fund of NH	35,762.05
Clyde B. Foss Agency	16,531.17
NHMA Health Trust	160,656.59
NHMA Health Trust	2,109.00
NHMA Health Trust - Dental	15,710.95
Underwriters Inc.	4,035.75
	$ 256,011.34
11. Advertising and Regional Association	
Lakes Region Planning Comm.	$ 7,706.00
NH Municipal Association	3,483.25
Northeast Resource Recovery	462.47
	$ 11,651.72
12. Other General Government	
Congingency Fund	
AEL Trailer Sales	$ 2,650.00
Visual Graphics of N.E.	1,173.00
Pike Industries	16,177.00
	$ 20,000.00
Town Reports	
The Meredith News	$ 6,067.56
Town Maps	
Cartographic Associates, Inc.	$ 4,342.00
FICA and Retirement	
Colonial Life & Accident	$ (255.09)
Meredith Village Savings Bank	69,729.14
NH Retirement System	27,903.81
	$ 97,377.86

PUBLIC SAFETY:

13. Police Department

*Salaries (full and part-time employees)	$ 286,488.41
ABA Service Center 549	24.95
Amerigas - Laconia	2,214.40
Archer Tool Sales	73.45
W.E. Aubuchon Co., Inc.	322.77
Peter Beede, Jr.	64.99
Wayne Black/Eckhoff's Autobody	100.00
Wayne Black	637.87
William Cantwell, III	254.01
Carroll County Glass, Inc.	250.00
Carroll County Chief's Assoc.	10.00
Citizen Publishing Company	58.12
Comet Press	218.00
CTC Corporation	181.08
Dennis Davey	3,315.00
Eckhoff's Autobody	1,672.92
Elvio's Pizza	54.00
Four Points Hotels	30.00
Frontier Communications of NE	3,550.51
Gall's Inc.	319.70
Green's Corner Store & Deli	2.50
E.M. Heath, Inc.	44.96
Holiday Inn	30.00
Huggins Hospital	7,200.00
Independent-Granite State	45.52
Interstate Corporation	1,463.00
International Assoc. I.A.C.P.	100.00
Interstate Restaurant Equip.	42.65
IPMA	218.25
Irving Heating Oil	1,821.14
Irving Oil Corporation	6,900.03
Irwin Motors	3,204.03
Scott Kinmond	431.06
Kustom Signals, Inc.	4,678.50
Lakes Region Fire Apparatus	440.25
Maher Home Center	11.25
Marty's Alterations, Etc.	51.50
The Meredith News	26.00
Meredith Office Products	35.90
Meredith Village Savings Bank	625.92
Michie	687.04

Michie Butterworth	1,463.22
The Michie Company	108.99
Midwest Micro Peripherals	666.31
Moultonboro Falls Cleaning	2,400.00
Mobilecomm	53.99
NAPA Auto Parts	114.96
Neptune Inc. - Uniforms & Equip.	3,298.40
New Hampshire Police N.H.P.A.C.	25.00
NH Assoc. of Chiefs of Police	75.00
NH Barn Association	30.00
NH Electric Cooperative, Inc.	2,116.99
NH Humane Society	12.95
NH Police Association	35.00
Nynex	5,202.23
Ossipee Auto Parts	108.78
Ossipee Mountain Electronics	1,797.01
US Postmaster	264.00
Max A. Peck	315.75
Perfecta Camera Corporation	818.12
Frank H. Perkins - Great Northern Cleaning	600.00
F.M. Piper Printing Service	77.20
Positive Promotions	187.10
US Postal Service - Postage	64.00
Psychotherapy Associates, Inc.	600.00
Red Hill Automotive	423.59
SFI	93.78
Sirchie	165.42
Skip's Gun Shop	162.37
Smith-Bye Business Services	105.00
State of New Hampshire	328.50
Sullivan Tire	1,649.52
Taylor Telephone Service, Inc.	221.00
Brian R. Thurston	375.00
Treasurer, State of N.H.	270.17
Shawn Varney	168.41
Viking Office Products	1,298.06
Viking Tire & Alignment	1,220.68
Waterville Valley Ski Area LTD	308.00
Virginia Welch	9.07
Whitten Construction Inc.	113.00
Wolfeboro Medical Imaging	28.00
Xerox Corporation	772.50
Richard M. Young, Jr.	1,163.71
	$ 357,210.46

14. Ambulance

Stewart's Ambulance	$ 116,171.73

15. Fire Department

*Salaries (full and part-time employees)	$ 34,860.64
Abbott Electric	1,802.70
Abbott's Radio & TV	93.45
American Overhead Doors	160.00
Anton Enterprises, Inc.	1,484.01
ATD - American Co.	279.97
W.E. Aubuchon Co., Inc.	434.70
Barbara J. Beede	10.00
Bergeron Associates	360.00
Bolduc Bros. Radiator	340.00
Deborah Bonaventura	2,800.00
Bound Tree/North American	543.03
Butterflake Bakery	127.60
C & S Specialty Inc.	1,072.57
Cellular One	333.70
Center Harbor Trailer Sales	24.95
Citizens Bank	717.05
Conway Associates, Inc.	5,054.06
Diane Corringham	57.07
Data Research, Inc.	8.00
Design Stitchin	216.00
Engraving & Awards of NE, Inc.	545.00
Federal Surplus Property	25.00
The Fire Barn	178.61
Firesoft	198.00
Firehouse	79.94
First NH Bank	123.24
Floral Creations By Mardee	365.00
Freeze Frame, Inc.	168.08
Frontier Communications of NE	186.73
Greater White Mt. Chapter	75.00
Greene's Corner Store & Deli	38.16
E.M. Heath, Inc.	1,638.66
Heiman Fire Equipment, Inc.	443.31
Ind. Compressor Service Co.	561.95
Irving Oil Corporation	2,901.46
Irwin Motors	170.00
Jaffrey Fire Protection Co., Inc.	52.52
Lab Safety Supply Inc.	54.94
Lakes Region Fire Apparatus	15,284.23

Lakes Region General Hospital	74.69
Laurent Overhead Door System	336.00
Maher Home Center	7.46
Melvin Village Marina, Inc.	207.28
Meredith Office Products	12.85
Merriam-Graves Corporation	473.80
Merriam-Graves of Vt. Corp.	115.60
Mill Street Motors	45.00
Miss Print	430.00
Frederic A. Mollins	40.00
Moore Medical Corp.	879.54
J.J. Morin, Inc.	283.15
Morris-Lane Sales	249.95
Moultonboro Emporium	113.07
Moultonboro Firemen's Assoc.	2,993.00
Richard Murphy Construction	360.00
Musky's Auto Body	220.00
NAPA Auto Body	147.64
NAPA Auto Parts of Wolfeboro	1,681.77
National Custom Enterprises, Inc.	56.51
National Fire Protection Assoc.	1,156.15
Nynex	875.63
NH Electric Cooperative, Inc.	3,830.90
NH Fire Standards & Training	824.00
NHTC Business Office	270.67
Northeast Tire Service	1,389.32
Onguard	504.11
Original Design Company	276.26
Ossipee Mountain Electronics	7,608.17
Pegasus Cable Television	23.75
Pemi-Glass & Mirror	40.00
Frank H. Perkins - Great Northern Cleaning	400.00
Richard Plaisted	35.80
US Postmaster	13.00
PUF-CD	2,373.75
R.A.K. Industries	1,195.23
Red Hill Health Center, P.A.	66.00
Red Hill Automotive	110.00
Mark Richter's Repair	1,736.11
Robbins Auto Parts, Inc.	63.12
S.C.B.A., Inc.	675.37
Salta Tire Company, Inc.	385.84
Sam's Club	75.00
Solo	150.00

Southworth-Milton, Inc.	345.00
Sunset Printing & Adv. Spec. Co.	206.03
Treasurer, State of NH	236.00
Trexler's Marina	530.75
Tri-State Fire Protection, Inc.	807.10
VST Chemical Corporation	829.70
Viking Tire & Alignment	533.58
Viking Office Products	842.27
Village Canvas	250.00
Waste Management of NH	558.00
The Water Shed, Inc.	143.55
White Ribbon Pure Spring Water	225.75
Woodward's Chrysler-Plymouth	1,017.46
	$ 113,200.01
Fire Department - Compensation	
*Salaries (full and part-time employees)	$ 24,950.00
Fire Dispatch	
Lakes Region Mutual Fire Aid	$ 53,708.37
16. Building Inspection	
*Salaries (full and part-time employees)	$ 44,622.12
BOCA International, Inc.	242.00
Frontier Communications of NE	81.96
Charles E. Litzell - Mileage & Expenses	3,120.97
The Meredith News	157.00
Nynex	504.90
Treasurer, NHBOA	25.00
	$ 48,753.95
17. Other Public Safety	
Forest Fires	
*Salaries (full and part-time employees)	$ 12,313.20
Anton Enterprises, Inc.	68.42
W.E. Aubuchon	28.88
Bobcat Welding	100.00
Forestry Suppliers, Inc.	23.25
E.M. Heath, Inc.	28.56
Lee Huston	938.25
Lakes Region Fire Apparatus	89.00
The Meredith News	105.60
Marie Mollins	64.50
Nynex	385.68
Ossipee Mountain Electronics	90.50
Gloria Plaisted	125.25

Mark Richter's Repair	400.00
USDA Forest Service	89.25
Woodward's Chrysler-Plymouth	2,162.60
	$ 17,012.94
Care of Trees	
Don's Tree Service	$ 4,500.00

HIGHWAYS AND STREETS:

18. Town Maintenance

*Salaries (full and part-time employees)	$ 201,665.62
Alltex	2,617.65
Ambrose Bros., Inc.	741.65
W.E. Aubuchon Co., Inc.	297.29
Everett Bickford, Outside Contractor	967.50
Thomas E. Blue, Outside Contractor	1,564.80
Brox Industries, Inc.	27,290.67
Steven N. Burrows, Outside Contractor	418.00
Martin R. Clifford, Outside Contractor	2,844.80
Coastal Maintenance Supplies	2,269.90
Cohen Steel Supply, Inc.	738.00
Conway Tractor & Equipment Co.	43.42
Craig Davis, Outside Contractor	90.00
Roger Dolbier, Jr., Outside Contractor	1,302.00
Donbeck Sales	1,495.49
Excel Janitorial Service	2,430.00
Howard P. Fairfield, Inc.	15,130.40
Fred Fuller Oil Co.	6,840.69
Randolph Frye, Outside Contractor	1,251.60
Future Supply Corp.	119.23
RC Hazeltine Company, Inc.	4,359.36
E.M. Heath, Inc.	2,940.63
Irving Oil Corporation	4,954.07
JAF Industries, Inc.	132.00
KDC Financial	21,267.60
Lakes Region General Hospital	376.26
Catch Basin Cleaners, Outside Contractor	5,800.40
Mackenzie Auto Parts, Inc.	87.65
Maher Home Center	389.56
Main Line Utility Construction	179.00
Munce's Superior, Inc.	1,960.62
NAPA Auto Parts	2,970.21
NAPA Auto Parts of Wolfeboro	627.52
Northeast Airgas	291.12

Northeast Tire Service	365.57
Osgoods of Ossipee	544.72
Ossipee Auto Parts	1,374.92
Ossipee Mountain Electronics	737.69
Lance Packard, Outside Contractor	1,035.00
Patsy's Incorporated	177.74
Frank H. Perkins, Great Northern Cleaning	600.00
Pike Industries, Inc.	8,632.17
Pinpoint Engineering	284.00
Profile Motors Inc.	75.67
R.A.K. Industries	1,422.30
RMC Power Equipment	2,309.95
Reed Minerals	119.50
Edward Richardson, Outside Contractor	10,684.50
Mark Richter's Repair	30.00
RO Brown Road Account	32.00
Ruel Sweeping Service	9,100.00
Ryan Ford Tractor, Inc.	167.40
E.W. Sleeper Co.	80.11
Southworth-Milton, Inc.	426.22
Striping Unlimited of N.E.	3,498.77
Gary Sturgeon, Outside Contractor	225.00
David W. Thompson, Sr., Outside Contractor	160.00
Treasurer, State of N.H.	3,995.55
W.T. Supply Co., Inc.	963.53
E.A. Wakefield, Outside Contractor	1,937.00
Viking Tire & Alignment	18.90
Vulcan, Inc.	369.71
Waste Management of N.H.	65.50
Waste Not, Inc.	6,550.00
Arthur Whitcomb, Inc.	15,883.56
Wild Meadow	20.85
Allen Wiggin, Outside Contractor	247.50
R.P. Williams & Sons	502.61
Winnipesaukee Truck Service, Inc.	42.10
	$ 389,134.75

General Highway

Ambrose Bros., Inc.	$ 6,515.35
American Overhead Doors	120.00
Arrow Equipment Co., Inc.	1,900.67
W.E. Aubuchon Co., Inc.	31.37
Louis Berger & Associates, Inc.	170.00
Brox Industries, Inc.	10,987.07

Frontier Communications of NE	41.50
Del R. Gilbert & Son	249.00
E.M. Heath, Inc.	277.50
Don Lemien Excavation	3,055.00
Timothy Ludwick	1,000.00
Maple Ridge Septic Service	85.00
Morton Salt	28,539.40
Richard Murphy Construction	13,658.50
Nynex	1,174.94
NH Electric Cooperative, Inc.	6,607.17
Ossipee Mountain Electronics	25.00
J. Parker & Daughters, Inc.	1,267.12
Persons Concrete, Inc.	420.00
Pike Industries, Inc.	6,000.00
RSM Site Development	600.00
Roth Artesian Well Co., Inc.	451.00
Waste Management of N.H.	650.50
The Water Shed Inc.	102.25
Arthur Whitcomb, Inc.	6,106.75
White Ribbon Pure Spring Water	104.00
R.P. Williams & Sons	69.47
	$ 90,208.56

Private Roads - Plowing

Everett Bickford, Outside Contractor	$ 855.00
Thomas E. Blue, Outside Contractor	5,689.90
Brox Industries, Inc.	16,480.57
Craig Davis, Outside Contractor	2,002.50
Roger Dolbier, Jr., Outside Contractor	3,845.20
Randolph Frye, Outside Contractor	2,592.60
Bruce Glaski, Outside Contractor	1,935.00
Catch Basin Cleaners, Outside Contractor	9,051.90
Morton Salt	39,409.60
Lance Packard, Outside Contractor	3,105.00
John Sherkanowski, Outside Contractor	2,406.30
Gary Sturgeon, Outside Contractor	2,160.00
David W. Thompson, Sr., Outside Contractor	6,102.50
E.A. Wakefield, Outside Contractor	3,784.60
John Wakefield, Outside Contractor	1,080.00
Allen Wiggin, Outside Contractor	1,237.50
	$ 101,738.17

Road Improvements - Block Grant

Ambrose Bros., Inc.	$ 8,300.00
Louis Berger & Associates, Inc.	9,074.11

J. Parker & Daughters, Inc.	20,312.88
Pike Industries, Inc.	33,458.01
	$ 71,145.00
Vehicle Maintenance	
Bob Bryant's Wrecker Service	$ 500.00
Central N.H. Tractor Co., Inc.	292.00
Conway Tractor & Equipment Co.	1,760.56
Donovan Spring Co., Inc.	3,510.26
Howard P. Fairfield, Inc.	1,067.28
RC Hazeltine Company, Inc.	2,012.33
Nolin's Welding & Fabrications	157.50
Northeast Tire Service	3,972.66
Ossipee Mountain Electronics	295.00
Patsy's Incorporated	7,244.85
Pemi-Glass & Mirror	378.00
Profile Motors Inc.	3,005.23
Southworth-Milton, Inc.	318.81
Viking Tire & Alignment	4,001.28
Winnipesaukee Truck Service, Inc.	927.63
	$ 29,443.39
19. Street Lighting	
Abbott Electric	$ 313.84
NH Electric Cooperative, Inc.	12,603.69
	$ 12,917.53
Holiday Lighting	
NH Electric Cooperative, Inc.	$ 200.00
Nynex	108.75
	$ 308.75
SANITATION:	
20. Solid Waste Disposal	
*Salaries (full and part-time employees)	$ 84,170.50
Alltex	1,516.05
Alvord Pharmacy	8.22
Amerigas - Laconia	723.05
Arrow Equipment Co., Inc.	424.50
W.E. Aubuchon Co., Inc.	298.45
Barrington Baler & Equipment	165.50
Louis Berger & Associates, Inc.	4,800.00
Bob Bryant's Wrecker Service	300.00
Browning-Ferris Industries	253.48
Ron Burton Signs Etcetera	50.00

Den's Plumbing & Heating	40.73
Eastern Analytical, Inc.	5,750.50
Excel Janitorial Service	1,190.00
Frontier Communications of NE	6.36
Fred Fuller Oil Co.	930.58
Robert Gerlarneau	52.20
RC Hazeltine Company, Inc.	288.02
E.M. Heath, Inc.	437.53
Hews Company, Inc.	338.00
Francis J. Horne	72.26
Labels Inc.	361.78
Lakes Region General Hospital	231.72
Maher Home Center	27.14
Mango Security Systems, Inc.	85.20
The Meredith News	284.00
Munce's Superior Service	200.81
Nynex	372.41
NH Electric Cooperative, Inc.	2,497.65
Ossipee Auto Parts	46.93
Frank H. Perkins, Great Northern Cleaning	160.60
Recycling Services, Inc.	820.00
Mark Richter's Repair	115.80
Treasurer State of NH	200.00
Viking Tire & Alignment	389.39
Waste Dynamics of NE	42.00
Waste Management of N.H.	100,422.85
Waste Not, Inc.	3,300.00
The Water Shed Inc.	89.75
Arthur Whitcomb, Inc.	59.43
White Ribbon Pure Spring Water	103.00
	$ 211,626.39

HEALTH:

21. Health Department

*Salaries (full and part-time employees)	$ 8,344.32
Boca International, Inc.	35.00
D.E.S. Lab Services	220.00
Granite State Designers	60.00
Dave Mitchell	1,131.63
NH Health Officers Association	25.00
State of New Hampshire	50.00
Treasurer State of NH	40.00
	$ 9,905.95

American Red Cross	$	1,214.00
Big Brothers/Big Sisters	$	200.00
Carroll County Mental Health	$	3,808.00
Huggins Hospital	$	2,000.00
Interlakes Daycare Center	$	1,773.00
Lakes Region General Hospital	$	2,000.00
NH Humane Society	$	455.00
VNA Hospice	$	343.00
Nurse Service		
*Salaries (full and part-time employees)	$	78,920.12
Always On Call Answering Service		702.00
American Casualty Co.		77.00
Kathryn Bevington		848.81
BC/BS of Maine		300.00
Briggs Health Care Products		1,569.21
Brooks Drug Inc.		35.19
Carroll County Health & Home		40,779.00
Carroll County Healthline		4,981.50
Conway Office Products, Inc.		295.00
Cornelius J. Donnelly, Outside Contractor		17,700.00
Elder Options		1,540.00
Frontier Communications of NE		935.45
Grzelak and Company, P.C.		5,470.75
H.C.A.N.H.		182.00
HCFA Laboratory Program		100.00
Home Care of New Hampshire		1,210.00
Hopkins Medical Products		299.65
Integrated Rehabilitation Service		6,015.00
Tracy Kelley		1,832.34
Lakes Region General Hospital		65.00
J.B. Lippincott Company		34.00
Diane Maheux		39.15
Maxi Drug Inc.		65.38
Mobilecomm		86.88
Miss Print		389.00
National Assoc. for Home Care		45.00
New England Speech Services		1,740.00
Nynex		1,685.19
N.H. Technical Institute		135.00
Nurses Professional Liability		77.00

Ossipee Mountain Electronics	371.25
Debra J. Peaslee	975.68
PMIC	60.90
U.S. Postmaster	229.13
Quill Corporation	661.22
Red Hill Health Center, P.A.	66.00
Rite Aid Pharmacy #4158	698.20
Saint Anselm College	150.00
Springhouse Direct	34.20
Step-Two Medical	22.00
VNA/Hospice of So. Carroll	65.00
Winnisquam Printing & Copying	162.20
	$ 171,650.40
Center of Hope	$ 756.00
CC Against Domestic Violence & Rape	$ 761.00
Family HCP & FP Program	$ 462.00
Community Action Program	$ 4,000.00

WELFARE:

22. Direct/General Assistance

*Salaries (full and part-time employees)	$ 4,025.45
Richard Blauvelt	686.70
Brooks Drug Store - Prescriptions	98.97
Leonard J. Chrostowski - Rent	450.00
Michael Colarusso - Rent	550.00
Robert W. Cook - Rent	700.00
Issabelle Delaney - Rent	742.50
Edith Duddy - Rent	1,000.00
Fred Fuller Oil Co. - Fuel	328.24
Mary Gardner - Rent	1,000.00
E.M. Heath, Inc.	416.43
Margery Hillman - Rent	300.00
Jackson's Star - Groceries	825.65
Laconia Area Community Land Trust - Rent	494.50
Lakes Region Water Company	345.89
David Leach - Firewood	1,440.00
J. Douglas Lowrey - Rent	500.00
Bertha Luongo - Rent	2,325.00
Steve Michaels - Rent	250.00
My Friend's Place	40.00
Doris Nash - Rent	850.00

NH Electric Cooperative, Inc.	5,632.24
NH Municipal Association	45.00
Daniel J. Petrini - Rent	400.00
Dorothy Rasmussen - Rent	550.00
Rite Aid Pharmacy - Prescriptions	11.98
Rob Roy Motor Lodge - Rent	370.44
Raymond & Sandra Roy - Rent	2,205.00
Robert & Connie Santaniello - Rent	4,950.00
Lawrence A. Shapiro - Rent	950.00
Dale Small - Rent	160.00
William Starace - Rent	405.00
U-Haul Company	99.90
Viking Tire & Alignment	25.00
Wallace Propane Co.	436.80
	$ 33,610.69

CULTURE AND RECREATION:

23. Recreation

*Salaries (full and part-time employees)	$ 76,452.08
Adolph Kiefer & Associates	194.72
The Associates	630.64
W.E. Aubuchon Co., Inc.	798.58
B-B Goals, Inc.	526.00
Lester Bradley	100.00
Marinda Cahoon	14.00
Melanie Cahoon	14.00
Tim Cahoon	87.00
Carroll County Recreation Department	150.00
Erin Casey	14.00
Andrew Chapman	14.00
Cumberland County Civic Center	200.00
Dept. of Resources & Economic	40.00
Dinn Bros.	616.71
Engraving & Awards of NE, Inc.	74.25
Family Fun	14.97
Flaghouse Inc.	200.58
Frontier Communications of NE	625.84
Greater White Mountain Chapter	337.50
Greg Larson Sports, Inc.	26.65
R.C. Hammond	14.00
Matthew Hannett	1,127.88
Henry Hardaway, Jr.	614.45
E.M. Heath, Inc.	391.47
Interstate Restaurant Equipment	74.25

David Jackson	14.00
Keith's II Sporting Goods	4,947.75
Donna J. Kuethe - Mileage & Expenses	1,606.38
Donna J. Kuethe - Petty Cash	400.00
LASC	130.00
Labels Inc.	361.78
Laidlaw Transit, Inc.	3,905.80
Lakourt Tennis	86.80
Matt Maher	14.00
Maple Ridge Septic Service	3,412.50
Michelle Martin	58.79
The Meredith News	40.00
Mobilecomm	30.46
Miss Print	128.00
Moultonboro Recreation Dept. - Petty Cash	200.00
National Recreation & Park Association	90.00
National Ticket Co.	65.82
Nynex	1,461.84
NH Electric Cooperative, Inc.	196.92
NHRPA	182.00
Ellen Noordsy	18.00
NNERPC	52.30
Pemi-Baker Soccer League	50.00
Plus Time NH	15.00
U.S. Postmaster	8.00
The Reliable Corporation	1,112.96
S & S Arts & Crafts	391.02
Sam's Club	35.00
Saymore Trophy Co., Inc.	180.55
Seacoast Business Machines	316.00
Sportime	58.96
State of New Hampshire	19.00
Thayer Publishing	117.00
Cynthia Tolman	65.46
The Total Shape-Up	63.45
Transco Couth, Inc.	417.00
Treasurer State of NH	50.00
White Ribbon Pure Spring Water	32.00
Wickes Lumber	235.03
	$ 103,923.14

24. Library

*Salaries (full and part-time employees)	$ 53,581.24
Barbara Sheppard, Treasurer	24,284.76
	$ 77,866.00

25. Patriotic Purposes

Artie's Place	$	155.00
Bektash Mini Patrol		350.00
Bektash Temple Clowns		300.00
Country Carriage		150.00
Emblem & Badge - Manchester		20.00
Robert P. Farah		25.00
Floral Creations By Mardee		111.00
Rev. Frank E. Greene		25.00
Elder Hoyette Johnson		25.00
Mad Bavarian Band		450.00
Moultonboro Lions Club		150.00
The Old Country Store		144.00
Wolfeboro Village Band		400.00
	$	2,305.00

26. Other Culture and Recreation

Ice Skating Rink

Fireworks

Center Harbor Town Office	$	750.00

CONSERVATION:

27. Other Conservation

Conservation Commission

Carroll County Conservation - Dinner	$	32.00
Center Harbor Town Office		422.50
Lakes Region Planning Commission		1,769.00
Paul Lincoln		16.00
N.H. Association of Conservation Commissions		318.00
	$	2,557.50

Band Concerts

Old Time Country Gang	$	450.00
Wolfeboro Village Band		400.00
	$	850.00

Lees Mill Improvements

Hambrook Land Surveying	$	2,287.00
Louis Berger & Associates		2,635.23
N.H. Wetlands Board		52.84
	$	4,975.07

Perambulation and Surveys

Hambrook Land Surveying	$	1,525.00

DEBT SERVICE:

28. Principal of Long-Term Bonds		
Fleet Bank	$	110,000.00
29. Interest Expense - Long Term Bond		
Fleet Bank	$	3,437.50
30. Interest Expense - T.A.N.		

CAPITAL OUTLAY:

31. Land and Improvements - Cemetery Land		
Lionel Paradise	$	1,200.00
J. Parker & Daughters, Inc.		7,600.00
Fred E. Sargent		300.00
	$	9,100.00
32. Mach, Vehicles, and Equipment		
New Equipment		
AT&T	$	394.00
Bay Street Discount		180.00
Citizens Bank		2,872.00
Tom Daley Movers		1,225.25
Engraving & Awards of NE, Inc.		45.00
Haven Electric		489.55
Heritage Flag & Banner, Inc.		3,304.00
Thomas Holly		2,760.04
Interiors By Randi		1,656.00
Lucent Technologies		1,553.50
Mac Durgin Associates		6,075.00
Meredith Office Products		212.82
Nynex		992.35
Northern Data Systems		3,165.50
Office Stuff, Inc.		28,582.22
Ossipee Mountain Electronics		247.00
The Reliable Corporation		139.72
Staples, Inc.		79.99
Steve Davis Office Machines		129.95
White Mountain Woodwork		3,075.00
Xerox Corporation		3,995.00
	$	61,173.89
Police Cruiser		
Irwin Motors	$	18,378.00
Ossipee Mountain Electronics		1,453.00
	$	19,831.00

Computer System		
Northern Data Systems	$	1,036.00
Highway Truck		
Ossipee Mountain Electronics	$	199.90
Wyman's Chevrolet-Pontiac-Geo		26,264.10
	$	26,464.00
Fire Truck Rehab.		
Dingee Machine Co.	$	47,755.12
33. Improvements Other Than Buildings		
Brox Industries, Inc.	$	71.69
Business Management Systems, Inc.		375.00
Capital Well Co., Inc.		1,475.00
Gary Chicoine Builders		91,928.84
Thomas Holly		4,083.00
Ossipee Mountain Electronics		251.20
Treasurer State of N.H.		90.00
Wickes Lumber		1,725.27
	$	100,000.00
34. Expenditures from Trust and Agency Funds		
Landfill Development Maintenance Fund		
Abbott Electric	$	77.60
Louis Berger & Associates, Inc.		8,575.32
Granite State Insulation, Inc.		875.00
Great Works Pump & Test Boring		5,250.00
Hambrook Land Surveying		622.98
Maher Home Center		286.83
Waste Not, Inc.		400.00
	$	16,087.73
Dry Hydrant Maintenance Fund		
Ambrose Bros., Inc.	$	507.00
Playground Improvement Maintenance Fund		
Ambrose Bros., Inc.	$	729.75
E.M. Heath, Inc.		59.84
JLC Electric		120.00
J.J. Morin, Inc.		216.35
O'Brien & Sons, Inc.		2,190.00
Vermont Tennis Court Surfacing		8,630.00
Arthur Whitcomb, Inc.		214.15
R.P. Williams & Sons		1,063.59
	$	13,223.68

Historical Society Maintenance Fund	
Lew Jackson	$ 1,953.23
Road Sealing/Paving Maintenance Fund	
Louis Berger & Associates, Inc.	$ 5,146.26
Pike Industries, Inc.	191,079.04
	$ 196,225.30
Municipal Building Capital Reserve Fund	
ACS	$ 450.00
Gary Chicoine Builders	594,084.34
Interiors By Randi	9,032.00
Major Brands TV & Appliance	343.00
NH Electric Cooperative, Inc.	1,081.00
Yestramski Electrical Service	8,264.00
	$ 613,254.34
Bridge Repair Capital Reserve Fund	
Treasurer, State of N.H.	$ 24,352.83

OPERATING TRANSFERS OUT:

35. To Capital Reserve Funds	
Highway Department - Trustees of Trust Funds	$ 20,000.00
Municipal Building - Trustees of Trust Funds	200,000.00
Firefighting Equipment - Trustees of Trust Funds	25,000.00
	$ 245,000.00
36. To Trust and Agency Funds	
Landfill Development Maintenance Fund	$ 150,000.00
Road Sealing/Paving Maintenance Fund	150,000.00
Playground Improvement Maintenance Fund	8,000.00
Rangeway Maintenance Fund	5,000.00
Historical Society Maintenance Fund	2,000.00
Dry Hydrant Maintenance Fund	6,000.00
Municipal Building - (note)	250,000.00
	$ 571,000.00
37. Property Acquired by Tax Title	
Edith Hazeltine, Tax Collector	$ 175,847.35
Edith Hazeltine, Tax Collector - Betterment	4,538.01
	$ 180,385.36

EDUCATION:

38. School District	
Treasurer	$5,299,162.00

PAYMENTS TO OTHER GOVERNMENT DIVISIONS:

39. County Tax	
Treasurer, Carroll County	$ 857,675.00
40. Payments to State	
Treasurer, State of N.H. - Dog Licenses	$ 1,114.50
Treasurer, State of N.H. - Marriage Lic. & Vitals	1,414.00
	$ 2,528.50
41. Discounts, Refunds and Abatements	
Town Clerk Refunds	$ 188.10
Tax Collector Refunds	17,900.78
	$ 18,088.88
TOTAL PAYMENTS FOR ALL PURPOSES:	$11,585,731.54

*EMPLOYEE YEAR-TO-DATE REPORT

Arthur F. Abbott	$ 1,500.00
Diane B. Abbott	1,000.00
Theodore F. Allgair	1,738.13
Erik M. Anderson	2,392.70
Nancy E.G. Baker	369.51
Christopher A. Bassett	900.00
Michael D. Bedley	1,187.33
Barbara J. Beede	900.00
Peter W. Beede	27,315.09
Peter W. Beede, Jr.	351.60
Peter W. Beede, Jr.	25,452.05
Kathryn M. Bevington	7,427.32
Wayne A. Black	32,113.68
Richard B. Blauvelt	4,025.45
Thomas E. Blue	700.00
Melvin B. Borrin	745.25
Christina C. Borrin	5,734.50
Jason W. Bryant	900.00
Lanette E. Burrows	2,019.95
Marinda A. Cahoon	1,148.35
Melanie A. Cahoon	992.27
Barton L. Calzada	900.00
Noel W. Cantwell	100.00
William J. Cantwell III	20,357.95
Sally G. Carver	738.99

Erin E. Casey	1,208.85
Andrew L. Chapman	1,113.75
Martin R. Clifford	28,223.44
Charles E. Connell	22,164.84
Denis A. Conte	900.00
Diane L. Corringham	900.00
Krista L. Crabtree	1,080.00
Michael P. Curran	10,412.58
Dennis M. Davey	33,054.26
Ernest E. Davis, Jr.	4,590.50
Glenn M. Davis	1,200.00
Ronald M. Davis, Sr.	26,326.17
Thomas R. Dawson	822.85
Margaret F. Dornig	21,613.09
James M. Duddy	22,298.59
Alice M. Ellingwood	4,000.00
Mark Fullerton	2,791.14
Robert F. Gerlarneau	18,048.17
William E. Gillis, Jr.	2,940.50
Robert Crouse Hammond	1,129.10
Theresa L. Hanks	372.60
Matthew Hannett	19,298.24
Edith M. Hazeltine	30,886.24
Rebekah J. Heal	2,197.45
Janet Marie Hearn	700.00
Francis J. Horne	27,315.43
John N. Isham	8,993.80
David A. Jackson	1,465.75
Tracy A. Kelley	23,062.17
Scott D. Kinmond	35,087.92
Robert Knell	900.00
Donna J. Kuethe	32,301.84
Ellen T. Lambert	102.47
Patricia Lamprey	152.15
Norman E. Larson	200.00
Robert V. Lee	1,200.00
Laura Leighton	5,366.25
Michelle D. Fullerton	900.00
Linda M. Lianos	34,470.74
Charles E. Litzell	39,063.60
John H. Luff, Jr.	27.51
Jean E. Lyon	111.79
Matthew A. Maher	1,803.60
Edward W. Maheux	21,610.31
Jay A. Marchand	1,590.40

John E. Martin	87.00
Michelle L. Martin	1,046.90
Glenn R. Mathison	700.00
David G. McDonough, Jr.	2,325.25
Joseph E. McPhail, IV	900.00
Nancy J. McCue	25,830.74
David Mitchell	15,124.20
Diane L. Maheux	10,286.96
Nancy Mitchell	900.00
Frederic A. Mollins	900.00
Diana W. Morgan	900.00
Joel R. Mudgett	1,500.00
Douglas W. Murphy, Sr.	3,424.50
James A. Nave	27,340.32
Heidi A. Nickerson	4,504.50
Ellen J. Noordsy	1,001.00
Debra J. Peaslee	38,143.67
Richard E. Plaisted	30,616.51
Marlene Porter	5,366.25
David T. Reed	22,795.92
Jane Patricia Rice	13,281.30
Sara M. Richardson	369.51
Wayne P. Richardson	34,282.93
Betsy S. Riel	262.37
Dennis E. Shaw	25,881.14
Debra J. Sottile	9,531.77
Susan A. Stokes	11,354.85
John M. Swedberg, Sr.	353.98
Michael Sweeney	3,388.25
R. Keith Taylor	3,114.35
Rosemary K. Uicker	353.98
Cynthia E. Tolman	2,101.95
Margaret R. Tousignant	7,511.59
Shawn J. Varney	30,863.66
Barbara E. Wakefield	32,042.75
Edwin A. Wakefield	605.00
Wayne C. Wakefield	1,233.71
William K. Watson	150.00
Colin E. Weeks	10,755.00
Virginia Welch	26,908.66
Nancy P. Wilson	22,655.26
Steven H. Woodworth	900.00
Douglas F. Wyman	31,906.56
Richard M. Young, Jr.	39,155.80
District Totals:	$1,137,666.30

Trust Funds - Town of Moultonborough

REPORT OF THE TRUST FUNDS OF THE TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE ON DECEMBER 31, 1996

					PRINCIPAL				INCOME						
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	Balance Begin. Year	New Funds Created	With-drawals	Balance End Year	Balance Begin. Year	INCOME DURING YR. %	INCOME DURING YR. Amount	Expended During Year	Balance End Year	Grand Total of Principal & Income	1996 Per-centage
5/28/54	Adams, Hannah	Cemetery	Common Trust	0.7	350.00			350.00	669.04	1.4	57.84	51.92	674.96	1024.96	1.39624
1/4/83	Banfield, Edith & Mark	Cemetery	Common Trust	0.6	300.00			300.00	104.50	0.6	22.96	20.61	106.85	406.85	0.55422
	Bean, Josioh N.	Cemetery	Common Trust	0.2	100.00			100.00	228.85	0.5	18.67	16.76	230.76	330.76	0.45057
4/22/60	Beede, D. Earle	Cemetery	Common Trust	0.2	100.00			100.00	87.88	0.3	10.66	9.57	88.97	188.97	0.25743
8/29/62	Berry, Loran F.	Cemetery	Common Trust	0.2	100.00			100.00	120.15	0.3	12.50	11.22	121.43	221.43	0.30163
1/4/45	Bickford, E.S.	Cemetery	Common Trust	1.9	1000.00			1000.00	2465.74	4.7	196.71	176.59	2485.86	3485.86	4.74857
12/29/53	Clement, Dovid & Freeman	Cemetery	Common Trust	0.6	300.00			300.00	584.31	1.2	50.19	45.06	589.44	889.44	1.21163
6/18/90	Cuff, Thomas P.	Cemetery	Common Trust	0.6	300.0			300.00	16.11	0.4	17.94	16.11	17.94	317.94	0.43311
8/24/88	Curtis, William H.	Cemetery	Common Trust	0.4	200.00			200.00	10.75	0.3	11.96	10.74	11.97	211.97	0.28876
10/30/44	Davis, Cora E. & J.R.	Cemetery	Common Trust	0.4	200.00			200.00	454.47	0.9	37.15	33.35	458.27	658.27	0.89672
10/8/56	Edwards, John, Fred, Sophie	Cemetery	Common Trust	0.6	300.00			300.00	512.84	1.1	46.14	41.42	517.56	817.56	1.11370
2/1/54	Glines, Peavey	Cemetery	Common Trust	0.4	200.00			200.00	387.75	0.8	33.36	29.95	391.16	591.16	0.80530
8/8/30	Groves, Jennie L.	Cemetery	Common Trust	0.2	100.00			100.00	244.22	0.5	19.54	17.54	246.22	346.22	0.47163
6/5/29	Green, Addie	Cemetery	Common Trust	0.2	100.00			100.00	244.39	0.5	19.55	17.55	246.39	346.39	0.47186
7/8/57	Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	1.0	500.00			500.00	1035.68	2.1	87.16	78.25	1044.59	1544.59	2.10410
5/31/57	Hartjen, Helen K.	Cemetery	Common Trust	0.6	300.00			300.00	498.03	1.1	45.30	40.66	502.67	802.67	1.09342
1/1/25	Hutchins, Rosetta	Cemetery	Common Trust	0.1	50.00			50.00	139.52	0.3	10.76	9.66	140.62	190.62	0.25967
11/1/29	Joclord, Stephen	Cemetery	Common Trust	0.4	200.00			200.00	489.52	0.9	39.14	35.13	493.53	693.53	0.94475
2/23/81	Kelley, Phineas	Cemetery	Common Trust	0.4	200.00			200.00	69.38	0.4	15.29	13.73	70.94	270.94	0.36908
11/13/57	Lee, John M. & George E.	Cemetery	Common Trust	0.2	100.00			100.00	161.43	0.4	14.84	13.32	162.95	262.95	0.35820
3/14/1893	Lee, Wlm. E., Com. Ossipee Mtn.	Cemetery	Common Trust	0.4	200.00			200.00	636.78	1.1	47.50	42.64	641.64	841.64	1.14651
7/30/37	Mason Cemetery Trust	Cemetery	Common Trust	0.1	61.37			61.37	142.53	0.3	11.57	10.39	143.71	205.08	0.27937
7/11/61	Mayo, Katherine	Cemetery	Common Trust	0.2	100.00			100.00	117.80	0.3	12.36	11.10	119.06	219.06	0.29841
5/23/29	Moulton, Saroh S.	Cemetery	Common Trust	0.2	100.00			100.00	244.39	0.5	19.55	17.55	246.39	346.39	0.47186
	Perkins, Lilliev	Cemetery	Common Trust	0.4	200.00			200.00	458.79	0.9	37.39	33.57	462.61	662.61	0.90263
1/4/45	Red Hill Cemetery	Cemetery	Common Trust	0.5	261.00			261.00	679.09	1.3	53.36	47.90	684.55	945.55	1.28806
4/16/47	Richardson, Anna	Cemetery	Common Trust	0.1	50.00			50.00	122.07	0.2	9.77	8.77	123.07	173.07	0.23576
3/18/04	Richardson, Orlondo	Cemetery	Common Trust	0.1	50.00			50.00	136.24	0.3	10.57	9.49	137.32	187.32	0.25518
4/30/26	Rollins, John A.	Cemetery	Common Trust	0.2	100.00			100.00	277.39	0.5	21.42	19.23	279.58	378.58	0.51708
4/12/35	Sibley, Lewis A.	Cemetery	Common Trust	0.8	400.00			400.00	978.64	1.9	78.25	70.25	986.64	1386.64	1.88893
12/18/18	Sincloir, Sorah	Cemetery	Common Trust	0.2	100.00			100.00	244.39	0.5	19.55	17.55	246.39	346.39	0.47186
1/18/54	Smith, Florence Wentworth	Cemetery	Common Trust	1.0	500.00			500.00	970.84	2.0	83.48	74.94	979.38	1479.38	2.01527
9/2/03	Smith, Joseph	Cemetery	Common Trust	0.2	100.00			100.00	292.92	0.5	22.30	20.02	295.20	395.20	0.53836
6/3/34	Smith, William	Cemetery	Common Trust	0.5	250.00			250.00	532.06	1.1	44.39	39.85	536.60	786.60	1.07153
8/17/79	Stubbs, Morion E.	Cemetery	Common Trust	1.9	1000.00			1000.00	347.75	1.8	76.50	68.67	355.58	1355.58	1.84662
9/30/55	Sturtevant, Hoseo Jr. & Josioh	Cemetery	Common Trust	0.6	300.00			300.00	435.36	1.0	41.74	37.47	439.63	739.63	1.00755
3/14/1893	Sturtevant, Richord	Cemetery	Common Trust	0.8	400.00			400.00	978.65	1.9	78.25	70.25	986.65	1386.65	1.88895

11/24/31	Sturtevont, Saroh E.	Cemetery	Common Trust	0.2	100.00			100.00	244.21	0.5	19.54	17.54	246.21	346.21	0.47162
7/29/16	Veosey, Addie	Cemetery	Common Trust	0.2	100.00			100.00	164.66	0.4	15.02	13.49	166.19	266.19	0.36262
12/5/52	Wallis, Annie	Cemetery	Common Trust	0.2	100.00			100.00	203.26	0.4	17.21	15.45	205.02	305.02	0.41551
1/4/45	Weston, Wm. H.	Cemetery	Common Trust	0.4	200.00			200.00	489.11	0.9	39.11	35.11	493.11	693.11	0.94418
10/14/30	Wiggin, Alice R.	Cemetery	Common Trust	0.4	200.00			200.00	489.07	0.9	39.11	35.11	493.07	693.07	0.94413
4/12/37	World War Memoriol Plot	Cemetery	Common Trust	0.0	25.00			25.00	60.28	0.1	4.84	4.35	60.77	85.77	0.11684
	Totol Cemetery Funds			19.0	9897.37	0.00	0.00	9897.37	17770.84	37.9	1570.44	1409.83	17931.45	27828.82	37.90941
1/1/85	Bagdasarion, Eleno	Library	Common Trust	0.2	100.00			100.00	5.37	0.1	5.98	5.37	5.98	105.98	0.14437
5/24/89	Behr, Isobelle A.	Library	Common Trust	1.3	675.00			675.00	36.24	1.0	40.37	36.24	40.37	715.37	0.97450
3/2/93	8ennett, Normon	Library	Common Trust	0.0	25.00			25.00	1.34	0.0	1.50	1.34	1.50	26.50	0.03609
1/1/86	8rown, Evelyn	Library	Common Trust	0.5	250.00			250.00	13.42	0.4	14.95	13.42	14.95	264.95	0.36093
5/31/91	Corson, Robert M.	Library	Common Trust	1.9	975.00			975.00	52.35	1.4	58.31	52.35	58.31	1033.31	1.40761
2/1/91	Chesley, Myron	Library	Common Trust	3.3	1730.00			1730.00	92.88	2.5	103.47	92.88	103.47	1833.47	2.49761
5/19/94	Clifford, Mory E.	Library	Common Trust	1.9	1000.00			1000.00	53.69	1.4	59.81	53.69	59.81	1059.81	1.44371
11/23/87	Coyne, John V.	Library	Common Trust	1.0	540.00			540.00	28.99	0.8	32.30	28.99	32.30	572.30	0.77960
9/28/87	Dovenport, Mildred	Library	Common Trust	0.5	245.00			245.00	13.15	0.4	14.65	13.15	14.65	259.65	0.35371
5/9/89	Dovis, Fred E.	Library	Common Trust	0.8	425.00			425.00	22.82	0.6	25.42	22.82	25.42	450.42	0.61358
3/2/93	Dunlop, John F.	Library	Common Trust	0.6	295.00			295.00	15.84	0.4	17.64	15.84	17.64	312.64	0.42589
1/14/78	Fornham, Herbert	Library	Common Trust	0.2	120.55			120.55	6.47	0.2	7.21	6.47	7.21	127.76	0.17404
7/11/89	Foss, M. Verno	Library	Common Trust	0.5	255.00			255.00	13.69	0.4	15.25	13.69	15.25	270.25	0.36815
2/1/65	French, Geo. B.	Library	Common Trust	0.2	100.00			100.00	5.37	0.1	5.98	5.37	5.98	105.98	0.14437
6/12/37	French, Mortho	Library	Common Trust	6.7	3510.25			3510.25	188.45	5.1	209.94	188.45	209.94	3720.19	5.06777
9/1/89	Frye, Clorence H.	Library	Common Trust	0.9	475.00			475.00	25.50	0.7	28.41	25.50	28.41	503.41	0.68576
7/1/88	Hodam, J.F.	Library	Common Trust	3.3	1700.00	250.00		1950.00	77.85	2.5	101.67	77.85	101.67	2051.67	2.45430
1/31/84	Hotch, Mildred	Library	Common Trust	0.4	195.00			195.00	10.47	0.3	11.66	10.47	11.66	206.66	0.28152
5/11/92	Horan, Cynthio C.	Library	Common Trust	0.5	255.00			255.00	13.69	0.4	15.25	13.69	15.25	270.25	0.36815
3/2/93	Lincoln, 8arbaro	Library	Common Trust	0.1	60.00			60.00	3.22	0.1	3.59	3.22	3.59	63.59	0.08662
10/26/81	Locke, Sherman S.	Library	Common Trust	0.4	200.00			200.00	10.74	0.3	11.96	10.74	11.96	211.96	0.28874
5/19/94	MacKinnon, Jonet L.	Library	Common Trust	1.9	1000.00			1000.00	53.69	1.4	59.81	53.69	59.81	1059.81	1.44371
4/22/69	Martin, Capt. Steven	Library	Common Trust	1.3	663.00			663.00	35.60	1.0	39.65	35.60	39.65	702.65	0.95718
2/24/89	Moy, John W.	Library	Common Trust	1.3	690.00			690.00	37.05	1.0	41.27	37.05	41.27	731.27	0.99616
8/6/92	MocPhail, 8arbaro M.	Library	Common Trust	0.8	400.00			400.00	21.48	0.6	23.92	21.48	23.92	423.92	0.57748
9/27/80	Moultonborough Library Memoriol	Library	Common Trust	2.4	1223.35			1223.35	65.68	1.8	73.17	65.88	73.17	1296.52	1.76616
1/1/86	Munroe, Horold H.	Library	Common Trust	0.7	375.00			375.00	13.42	0.5	22.43	13.42	22.43	397.43	0.54139
1/1/87	Poterson, G.H.	Library	Common Trust	1.0	500.00			500.00	26.84	0.7	29.90	26.84	29.90	529.90	0.72185
3/18/91	Ploisted, Richord & Arelene	Library	Common Trust	0.1	50.00			50.00	2.68	0.1	2.99	2.68	2.99	52.99	0.07219
2/27/92	Reiner, John & Mortha	Library	Common Trust	19.2	10000.00			10000.00	536.88	14.4	598.06	536.88	598.06	10598.06	14.43707
9/10/88	Richords, Anne H. & George D.	Library	Common Trust	3.6	1868.21			1868.21	100.30	2.7	111.73	100.30	111.73	1979.94	2.69715
1/14/78	Richmond, Mory B.	Library	Common Trust	0.2	120.55			120.55	6.47	0.2	7.21	6.47	7.21	127.76	0.17404
9/22/90	Schmidt, Julio	Library	Common Trust	1.3	695.00			695.00	35.97	1.0	41.57	35.97	41.57	736.57	1.00338
6/29/90	Severonce, Katherine M.	Library	Common Trust	0.6	300.00			300.00	16.11	0.4	17.94	16.11	17.94	317.94	0.43311
8/28/86	Scofield, Stephen	Library	Common Trust	0.2	125.00			125.00	6.71	0.2	6.48	6.71	7.48	132.48	0.18046

1/1/87	Voppi, Josephine V.	Library	Common Trust	1.8	915.00			915.00	49.13	1.3	54.72	49.13	54.72	969.72	1.32099
5/1/74	Visser, June	Library	Common Trust	1.5	779.38			779.38	41.84	1.1	46.61	41.84	46.61	825.99	1.12520
3/2/93	Taylor, Adele V.	Library	Common Trust	2.5	1307.00			1307.00	70.17	1.9	78.17	70.17	78.17	1385.17	1.88693
1/14/78	Thompson, Jessie G.	Library	Common Trust	0.2	120.55			120.55	6.47	0.2	7.21	6.47	7.21	127.76	0.17404
1/31/84	Wokefield, Willis & Leah	Library	Common Trust	1.9	990.00			990.00	53.15	1.4	59.21	53.15	59.21	1049.21	1.42927
8/15/92	Wolker, Donold L.	Library	Common Trust	0.3	150.00			150.00	8.05	0.2	8.98	8.05	8.97	158.97	0.21656
1/31/84	Wiggins, Dortho	Library	Common Trust	0.7	380.00			380.00	20.40	0.5	22.73	20.40	22.73	402.73	0.54861
	Totol Library Funds			68.8	35782.84	250.00	0.00	36032.84	1899.63	51.7	2140.07	1899.63	2140.07	38172.91	51.65994
5/9/86	Duclos, D. Memoriol Fund	Memoriol Fund	Common Trust	12.2	6340.00	150.00		6490.00	884.91	10.4	432.10	0.00	1317.01	7807.01	10.43065
	GRAND TOTALS			100.0	52020.21	400.00	0.00	52420.21	20555.38	100.0	4142.61	3309.46	21388.53	73808.74	100.00000
	CAPITAL RESERVE FUNDS:														
	Town of Moultonborough	Highway Fund	CD#8000-3281		5563.56	20000.00		25563.56	16248.86		1286.20		17535.06	43098.62	
	Town of Moultonborough	Road Sealing	CD#8000-4760		39937.50	150000.00	196225.30	-6287.80	6286.93		2754.22		9041.15	2753.35	
	Town of Moultonborough	Fire Fighting	CD#8000-4762		54963.05	25000.00		79963.05	2391.41		3433.55		5824.96	85788.01	
	Town of Moultonborough	Rongeway	CD#8000-4759		9385.00	5000.00		14385.00	328.74		579.77		908.51	15293.51	
	Town of Moultonborough	Cemetery	CD#8000-3598		16164.59		9100.00	7064.59	13565.81		1770.48		15336.29	22400.88	
	Town of Moultonborough	Historicol	CD#8000-4141		6508.98	2000.00	1953.83	6555.15	375.18		410.48		785.66	7340.81	
	Town of Moultonborough	Approisol	CD#8000-3279		340000.00		332399.02	7600.98	19696.55		19245.36		38941.91	46542.89	
	Town of Moultonborough	Playground	CD#8000-4756		6212.50	8000.00	13223.68	988.82	462.12		397.04		859.16	1847.98	
	Town of Moultonborough	8ridge Repoir	CD#8000-4763		46000.00		24352.83	21647.17	1811.94		2860.78		4672.72	26319.89	
	Town of Moultonborough	Dry Hydront	CD#8000-4140		12095.00	6000.00	507.00	17588.00	608.42		757.81		1366.23	18954.23	
	Town of Moultonborough	Municipol 8ldg.	CD#8000-5859												
			#8000-3278		300000.00	450000.00	613254.34	136745.66	13301.00		19496.13		32797.13	169542.79	
	Town of Moultonborough	Londfill	CD#8000-4558												
			#8000-4761		459205.56	150000.00	16087.73	593117.83	21254.40		27603.08		48857.48	641975.31	
	Totol Town of Moultonborough				1296035.74	816000.00	1207103.73	904932.01	96331.36		80594.90		176926.26	1081858.27	
	S.A.U. #45	School 8ldg.	CD#8000-1606												
			#8000-4746												
			#8000-5730		24033.50	10000.00		34033.50	14303.64		2500.62		16804.26	50837.76	
	S.A.U. #45	Speciol Ed.	CD#8000-3789		14.71			14.71	6304.32		373.11		6677.43	6692.14	
	Totol S.A.U. #45				24048.21	10000.00		34048.21	20607.96		2873.73		23481.69	57529.90	
	GRAND TOTAL CAPITAL RESERVE				1320083.95	826000.00	1207103.73	938980.22	116939.32		83468.63		200407.95	1139388.17	

DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.)	PRINCIPAL						INCOME				
	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income
COMMON TRUST FUND:											
Library											
MVSB CD#8000-3284 Principal Trust	51200.21	400.00				51600.21		3050.58	3050.58		51600.21
Cemetery											
MVSB CD#8000-3286 Accumulated Trust	0.00	0.00				0.00	16361.01	974.96 5.00	979.96		16361.01
MVSB Pyramid #10142594	4103.48	400.00				4503.48	921.29	3050.58 979.96 112.07	1900.03 1409.83 400.00	1354.04	5857.52
GRAND TOTAL											73818.74

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Date January 31, 1996

Jordan S. Prouty
Linda J. Haven
Jerry Hopkins
Trustees of Moultonborough

G&C

GRZELAK AND COMPANY, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 524-6734
FAX (603) 524-6071

MEMBERS
American Institute of Certified Public Accountants (AICPA)
New Hampshire Society of Certified Public Accountants
AICPA Division for CPA Firms—Private Companies Practice Section

Board of Selectmen
Town of Moultonborough
Moultonborough, New Hampshire

Re: 1996 Audited Financial Report

Honorable Members of the Board:

This letter summarizes our discussions regarding the impact of the Tax Collector's illness on the ability of the Town of Moultonborough to close the year ended December 31, 1996 (specifically as it also precludes our completion and issuance of the year end audit report).

The records of the Tax Collector, including the Tax Collector's Annual Report, are quite significant. In audit terms, they have what is referred to as a direct and material effect on the financial statements of the Town. Because of this significance, and the Tax Collector's unfortunate illness (these records are only now being closed) they are not ready for procedures that we must perform in order to comply with accordance with generally accepted auditing standards ("GAAS").

Since we are also prevented by GAAS from issuing a "partial report" (i.e., a financial report that omits the Tax Collector's transactions or balances) we recommend that you disclose these facts at the annual Town Meeting. You may also want to indicate that it is your intention to print and distribute our audit report upon the completion of the Tax Collectors Report and audit procedures thereon.

Thank you for your involvement and assistance in addressing these matters.

Sincerely,

Steve Grzelak, CPA

Stephen E. Grzelak, CPA
GRZELAK AND COMPANY, P.C., CPA's

February 25, 1997

P.O. BOX 8 · LACONIA, NEW HAMPSHIRE · 03247

Report of Library Director

1996 was another busy, exciting year for the library. Our total circulation was 55,491, with 14,511 (26%) items checked out in our busiest months: July and August. The number of books, magazines, videos, and audios checked out keeps on increasing every year. This year's circulation went up by 11% over 1995 (when it had increased by 9%). So in the past two years, circulation has grown 20%. We have close to 3,000 registered patrons now.

The biggest news at the library is certainly the new computer system. In May, the library finally automated after years of preparation: weeding the collection, barcoding all books, videos, magazines and audio tapes, registering patrons, sending the card catalogue out to be converted to computer records, choosing a library software system, and purchasing the computers. A great deal of work went into this project, which was paid for by a generous donation from the estate of Jane and Adam MacDonald. Many volunteers also spent hundreds of hours donating their time.

As part of this new circulation/catalog system, we also gave out library cards for the first time. We request patrons have their cards with them to check out library books. Each patron card has its own unique barcode, so this makes it much easier for us to scan the barcode instead of looking up names and writing down numbers. We have four new computers, including one for the public to use. This computer is the replacement for the card catalog which will be discarded. The computer system is easier to use and more up-to-date than the old card catalog.

The Friends of the Library once again generously supported the library in many ways all year. The wonderful children's Summer Reading Program was sponsored by the Friends. A new, much larger book return was installed. A beautiful new TV/VCR portable stand was built, and a large new desk for two computers (including the new public access computer) was purchased with money donated by the Friends. We have one of the largest, most active Friends groups in the state. They organize a wide variety of interesting programs for the community year-round.

Volunteers, as usual, contributed a great deal to the library. We have several loyal volunteers who donate their time every week. We also have volunteers who work on special projects such as the computer project and the Summer Reading Program. The very popular Fourth of July Book Sale certainly could not be accomplished without the help of a great many volunteers. Mary and Jane Rice coordinate this big event every year. 1996 was our most successful book sale ever, raising almost $3,000 for the library.

In June, after several years of wonderful stories, we were sorry to lose Donna Adams as Story Hour Coordinator. But we were lucky to find two replacement volunteers: Norma Pieszchala and Ruth Dunnavan. They take turns every week reading stories and supervising fun craft projects for pre-schoolers.

The Summer Reading Program had another very successful year. Donna Dolan was hired as coordinator of this great program. 130 children participated in the program, reading thousands of books, attending special programs, and earning special awards from local businesses.

In the late fall, the library started a new collection of musical CD's that has proven to be very popular. The Meredith Village Savings Bank made a very generous donation to begin this collection. It will continue to grow rapidly.

Thank you to everyone who supports the library: staff, volunteers, Board of Trustees, Friends, and patrons. We appreciate the donation of time, money, and effort of all of you. We will continue to work hard to make the library a vital part of the community.

Library Hours	Winter	Summer (July & August)
Monday	2-8 pm	2-8 pm
Tuesday	—	10 am - 1 pm
Wednesday	2-8 pm	2-8 pm
Friday	10 am - 5 pm	10 am - 5 pm
Saturday	10 am - 4 pm	10 am - 1 pm

Respectfully submitted,
Nancy McCue
Library Director

Moultonborough Public Library
Financial Report - 1996

REVENUES:		
Operating Account Balance Jan. 1, 1996	$ 9,026.66	
Salaries	53,581.24	
Operating Expenses from the Town	24,284.76	
		$86,892.66
Other Income:		
Bank Interest	102.51	
Book Sales	411.55	
Donations & Fees	948.50	
Friends of the Library	2,513.66	
Miscellaneous	69.74	
Replace lost materials	225.16	
Trust Fund Interest	1,900.03	
		6,171.15
TOTAL REVENUES:		$93,063.81
EXPENDITURES:		
Expenses:		
Audio Tapes	$ 19.50	
Books	7,513.52	
Computer	584.86	
Magazines	1,325.95	
Maintenance	4,857.36	
Miscellaneous	501.35	
Office Expenses/Postage	1,755.84	
Professional	645.10	
Programs	1,521.19	
Small Equipment	3,828.58	
Utilities		
Electricity	2,484.13	
Heating Oil	1,076.52	
Telephone	1,814.22	
Videos	1,172.23	
		$29,100.35
Salaries		53,581.24
TOTAL EXPENDITURES:		$82,681.59
ACCOUNT BALANCE DECEMBER 31, 1996		$10,362.92

Respectfully submitted,
Barbara W. Sheppard, Treasurer

Friends of the Moultonborough Public Library

Annual Report for 1996

The Friends have had another busy year with varied programs to interest and educate the people of the community as well as our traditional fund raising functions. We are glad to help the Library with donations to help with special projects, improvements and programs. This year some of the accomplishments were the new book drop, TV cart and room darkening shades. The friends provided new informational brochures on the Library, thanks to the efforts of Phyllis Prouty and Susie Talbot, and bookmarks with hours open to be given to patrons. We support the successful and popular children's Summer Reading Program, led this year by Donna Dolan.

Membership is now 233. Maria Brennan is the one who keeps these records. Bob Brennan puts out our Newsletter to keep members informed. We invite participation by year round residents and those here only part of the time. Our Library is very active and important to the community. It can use your help, through the Friends and/or volunteering.

The Book and Author Luncheon was ably chaired by Judy Ryerson. It was held at the Woodshed Restaurant on October 3rd where we enjoyed a delicious meal and heard from four authors connected to New Hampshire. Our Love Your Library Dinner will be held at Maurice's Restaurant Francaise on February 13th with entertainment of songs from musicals.

Please keep in mind our popular House Tour, to be held this year on Saturday, June 28th. Sandra Barnes and Nancy Baker are chairing this and are already hard at work. The tour takes a lot of effort and many, many volunteers.

The Program Committee is Lesley Yancey, chair, with Marion Powers, Phyllis Prouty and Barbara Putnam. They had a wonderful Day with Jane Austen, with background by Barbara Kelley and discussion followed by the movie "Persuasion." There was the enjoyable Christmas program with a storyteller. There are programs on travel adventures and Spring gardening. We will have a book discussion series "Quest for the American Dream" in conjunction with the N.H. Humanities Council. The evening Book Discussion Group is very active and meets the second Wednesday of each month. Pat Zacaroli is the liaison person. Barbara Kelley leads the popular book sharing on the second Tuesday at 1 p.m.

Publicity is done by Jane Hammond, a time consuming job that she does very well. We also appreciate the work of Nancy Baker as Secretary and Clayton Jones, Treasurer, assisted by Roy Putnam. Thanks to all who have helped, there are many. Some carry books and set up for the July 4th Book Sale organized by Mary and Jane Rice. We are grateful for the unfailing and cheerful support of Librarian Nancy McCue and her staff, Jane Rice and Sue Stokes. Thank you to those who participate in our activities.

Respectfully submitted,
Nancy Haigh, President

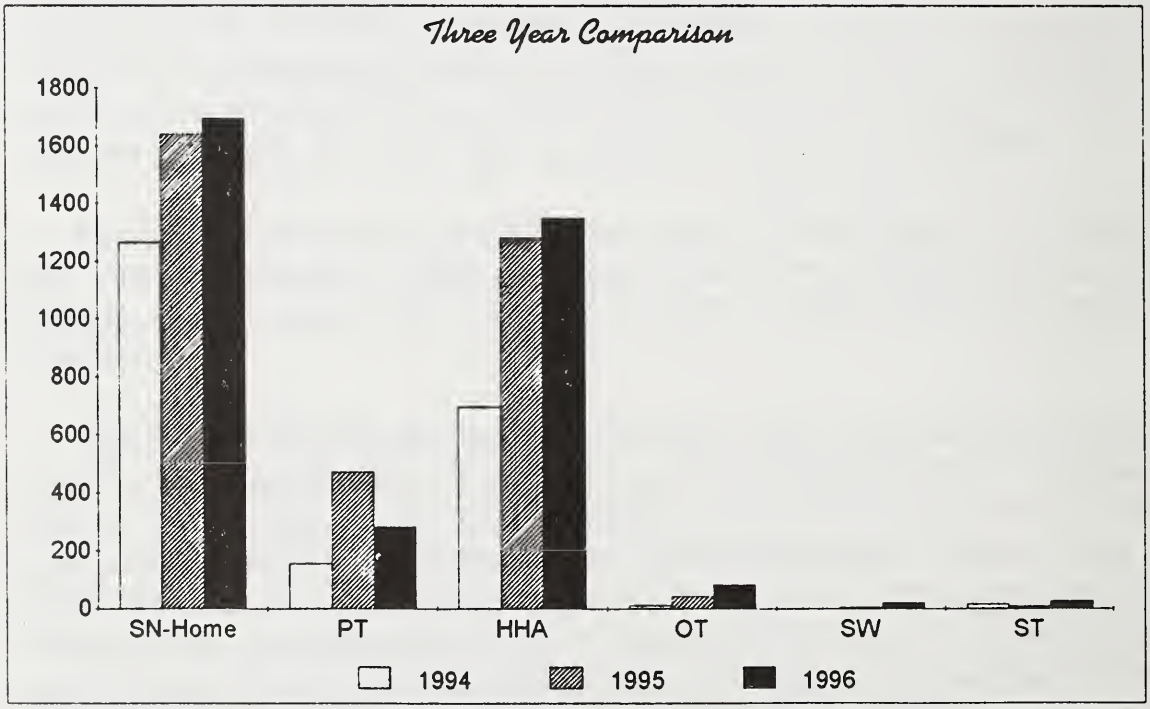
Moultonborough Visiting Nurse Service

1996 Annual Report

Calendar year 1996 marked our third year under Medicare certification. Medicare patients account for 80 percent of all patients seen by the MVNS. The other 20 percent is broken down into private insurance and private pay status. The services that the MVNS provides are: skilled nursing, home health aides, physical therapy, occupational therapy, speech therapy, and medical social worker visits.

The Service has maintained the growth that was set in 1995. The figures below illustrate the changes over the past two years.

	1996	1995	% growth
Skilled Nursing	1,694	1,641	3.23%
Home Health Aides	1,348	1,279	5.39%
Physical Therapy	282	473	(40.38%)
Occupational Therapy	84	46	82.60%
Speech Therapy	29	9	222.22%
Medical Social Worker	22	6	266.67%
Total Visits	3,459	3,454	



The Service had anticipated maintaining the growth seen in 1995, and had budgeted $216,000 for this growth. The MVNS received $150,974.52 from private

insurances, Medicare, and private pay patients. We spent $171,650.40 for salaries, contract services, office expenses, etc. to provide services to our patients. The net cost to the town for the Service in 1996 was $20,675.88. The net cost for the Service declined from that of 1995.

The MVNS had a flu clinic on October 1, 1996 at the Moultonborough Central Fire Station. The MVNS provided 178 flu vaccinations at the clinic. The remaining 22 vaccinations were given to homebound patients. The Fire Department and Police Department had representatives present to offer information regarding smoke detectors, fire prevention, and the Police Department's "Good Morning Call" program. The MVNS thanks all the individuals who participated in making the clinic a success. Due to the success of the flu clinic, we shall be offering another flu clinic in 1997.

The MVNS is pleased to provide the community with the *Time Life Video Library*. The 30 tape library has helpful information on medical conditions that may have affected families in some way. The videos are loaned to residents free on a 48 hour basis.

As an additional service, we are handing out 9-1-1 plastic magnetized holders which are to be placed on your refrigerator. Inside the holder is a form which individuals fill out including pertinent medical information, doctors names, family members, and more. If emergency assistance is required, the information is in one place and comprehensive. We thank the Laconia Savings Bank for their contribution to help make this possible.

We welcome residents for blood pressure checks at the office on weekdays. We had 252 office visits this year in addition to the home visits listed above. Please do not hesitate to contact us at 476-2350 if you have specific questions or would like more information about the services available to meet your needs or your family's. Brochures outlining our services are available at the MVNS office. Our phone is answered 24 hours a day.

We are now in our new quarters at the municipal building behind the old one. We have a side entrance with handicapped parking and entrance way.

The Service will celebrate its 25th anniversary in 1997. The Service has seen many trends in healthcare over the past twenty-five years, and we anticipate future changes in the coming years. The MVNS has been able to adapt to these changes due to such strong community support.

We would also like to take this opportunity again to thank the many organizations, clubs, churches and townspeople for the continuous generosity shown in the donations of food, clothing, money, toys, etc. through the holi-

day season. Your kindness has touched many of those who need our help to make the holidays a time to celebrate.

Respectfully submitted,
Debra Peaslee, RN - Director
Dianne Davis, GN - Chair, Board of Directors
Nancy Mitchell, RN - Medical Advisory Chair
Barbara Shepherd, RN - Treasuer
Helen Abbott - Secretary
Clara McMasters, RN
Sara Scofield
Frank Cariello
Z. Ed Selleck
Jane Flanders, LPN
Dr. Peter Hope, Medical Advisor
Board of Selectmen

Report of Welfare Director

The Town and Selectmen continue to be concerned about those who have fallen on hard times and may require assistance. Fortunately, with new businesses moving into town, the expansion of the enterprises already operating here and the influx of summer residents, there is usually employment for all who can and need work. Therefore, the applications for general assistance have been minimal.

There were twenty-nine requests for aid throughout the year. Most of these families required only temporary relief; 52% were seen once, 67% were aided three times or less, and 89% were able to provide for themselves after no more than four visits. No one required support every month of the year.

Any family unable to meet their primary needs and/or desiring advice and assistance may visit this office for information about local, state and federal programs. There is also an information package, at the Town Hall, about the various assistance programs available and it can be picked up anytime.

I have regular office hours. I can be available for an emergency and the Town Receptionist will advise on how I can be contacted.

Respectfully submitted,
Richard B. Blauvelt
Welfare Director

1996 Health Department Report

In 1996 the Health Department received and approved 92 designs for new and replacement septic designs, in addition to the replacement of failed systems in kind. Three day care center inspections were performed. Eleven formal complaints were responded to, involving animal bites, septic failures, and improper rubbish disposal.

The Redding Lane Spring became a focal center, when water tests failed for drinking purposes. In most tests taken the water contained total coliform bacteria, and in two tests ecoli bacteria were found. The spring had signs posted on a regular basis advising of the problem. This is a privately owned spring that has been used by the public for drinking purposes for many years. This year a citizen of the town is forming a group to maintain and keep this spring open. He will be taking the tests in the future.

The rabies threat has not been attracting the headlines that it did a year ago, but it has not gone away. Two cats were tested for rabies after displaying personality changes and biting people. All animal bites should be reported both to your doctor and to the police in order to perform the proper follow-up. Under the State RSA's all cats and dogs have to be vaccinated against rabies.

Respectfully submitted,
Dave Mitchell
Health Officer

1996 Report
Moultonborough Planning Board

Oh, no! Another year gone by. This year seemed to go by quicker than the last. The following is a breakdown of this year's Planning Board activity:

Subdivision approved	5
Subdivision rescinded	3
2nd dwelling approved	2
2nd dwelling denied	1
Boundary line adjustments	11
Resubdivision approved	1
Site plans approved	6
Site plan amendments	12

A total of eight (8) subdivision applications were received creating ten (10) new lots. Changes continue in the local business community with six (6) new site plans and twelve (12) amendments for expansion or site upgrade.

Respectfully submitted,
Russell Wakefield
Chairman

Zoning Board of Adjustment
1996 Report

The activity level for the Zoning Board of Adjustment was essentially the same as in the previous year. We acted on a total of 23 cases, 17 of which were special exceptions. Unlike 1995, the majority of special exceptions were for non-residential commercial use, so it would appear the flurry of activity involving the expansion of non-conforming dwellings has passed.

The following is a breakdown of this activity:

Special Exceptions Granted (Residential)	6
Special Exceptions Granted (Commercial)	11
Variances Approved	3
Variances Denied	1
Appeal of Administrative Decision Denied	1
Motion For Rehearing Denied	1

This year William Tolman submitted his resignation in December, so we enter 1997 awaiting an appointment by the selectmen to give us a full complement. As usual, the board has submitted recommendations for this appointment.

The board wishes to extend its thanks to all those persons responsible for our new town hall, especially the taxpayers. The land use boards and our secretary, Peggy Dornig, appreciate the new spaciousness within which we perform our duties and responsibilities.

The board extends its thanks to the Board of Selectmen, Town Administrator, Planning Board, and the Code Enforcement Officer for their courteousness and spirit of cooperation, and a special thanks to our secretary without whom we would not function efficiently.

Respectfully submitted,
Elliot P. Lyon
Chairman

Moultonborough Police Department 1996 Report

1996 was a very busy year for our police department. Ten businesses and thirty-two homes were burglarized. We investigated five felony sexual assault cases, one hundred and thirty-one theft cases, and seventy-six criminal mischief cases.

I am not sure the public knows how much time and paperwork is involved in these two hundred and fifty-four cases alone. Two companion cases, one forgery and one fraudulent use of a credit card case, generated enough paperwork to fill a three-inch deep binder. This obviously does not include our motor vehicle work. We covered one hundred and thirty accidents, made thirty-two DWI arrests and thirty-nine driving after suspension arrests. These too account for more than a little paperwork.

Nonetheless, we continue to have a 100% conviction rate, which we have had for the past four years. We pulled on at least one thousand eight hundred and eighty business doors throughout the year. We answered two thousand one hundred and sixty-eight calls for service, which represents six hundred and forty more than last year, and three hundred and sixty alarm calls. All of the above statistics speak to separate calls. We also arrested eleven people for Possession of a Controlled Drug.

We continue to run our annual Law Day at Moultonborough Central School, which is a highly respected and appreciated program, as evidenced by two members from a Massachusetts police department coming to our department for the sake of garnering sufficient guidance to clone our Law Day event for implementation in their city.

We hired Peter Beede, Jr. and William Cantwell last January. Both officers had been part-time members for a long time, and both have served the town very well. Officer Cantwell left us on December 26, after being hired by the New Hampshire State Police. We wish "Tripp" the best and hope to see him back in this area soon. We have seven full-time officers, an administrative assistant, a prosecutor, and five working part-time officers. We continue to provide 24-hour coverage.

We moved into the former town hall this past October. We all are very pleased with our new home. Our emergency telephone number is still 476-2305, which Troop E still answers. Our new office number is 476-2400.

I want to emphasize that your police are busy and working hard. We continue to need your assistance. We all have to communicate with each other

and pull together as a community to see to it that, although we continue to grow significantly in numbers as a community, we continue to stem the tide of criminal activity.

I want to thank the many other local police departments who have assisted us throughout the past year. I also want to thank the New Hampshire State Police, the Sheriff's Department, the NH Fish & Game Department, the NH Marine Patrol, and the Moultonborough Fire Department. A special thanks is owed to Mark Temkin for all his time, skill, and help in getting us relocated into our new quarters, and everyone else who assisted us in that process.

Respectfully submitted,
Richard M. Young Jr.
Chief

Criminal Activity

Assaults	20	Bad Checks	19
Felonious Sexual Assault	5	Harassment	22
Burglaries	42	Suspicious Vehicle/Person	160
Criminal Mischief	76	Thefts	110
Drug Arrests	11	Theft of Service	11
Criminal Trespass	13		

Motor Vehicle Activity

Assisting Motorist	243	Motor Vehicle Violations	2296
Driving After Suspension	39	Motor Vehicle Summonses	424
Driving While Intoxicated	32	Motor Vehicle Warnings	1872
Equipment Violations	388	Radar Speed Summonses	263
Motor Vehicle Accidents	107	Radar Speed Warnings	1131

Motor Vehicle Accidents w/injury 23

Other Activity

Residential Alarms	223	Dog Calls	123
Business Alarms	137	Patrol Requests	2168
Attempt To Locate/BOL	126	Assist Other Agencies	232
Assist Fire Department	180	Civil Matters	5
Pistol Permits	35	Domestic Violence	34
Walk-ins Assisted at MPD	1207	Protective Custody	41
Total Phone Calls Rec'd	8640	Liquor Law Violations	14
On 476-2305	4498		
On 476-2400	4142		

Moultonborough Police Department
1996 Juvenile Statistics

The following crimes were reported and logged as involving juveniles as the victim or the perpetrator:

Sexual Assault	1
Aggravated Felonious Sexual Assault	3
Missing Persons	0
Reckless Conduct	1
Criminal Trespass	2
Thefts	15
Burglary	0
Harassment	2
Protective Custody	8
Runaways	9
Disregard of Lawful commands of parent	4
Truants	2
CHINS	6
Delinquency	15
Total cases handled	68
Total Juvenile custody arrests	14

In 1996 we found that our juvenile reported crime offenses changed somewhat, in comparison with previous years. I noticed that our reported juvenile cases have increased approximately 38% over 1995. This increase is mainly the increase in juvenile victims. We did this year encounter an increase in sexual assault related crime both as juvenile victims and perpetrators. In 1996 juvenile arrests increased by 27% over 1995. This increase is due to the increase in protective custody arrest (Alcohol-Under 18 YOA). Children In Need Of Services (CHINS) related cases increased 50% over 1995, as did Juvenile Delinquency Cases by 15% over 1995. These increases are found to be today's trend for the country, with more juvenile services needed to address today's juvenile problems.

Juvenile Court Cases

The below cases were handled in the District Court for Southern Carroll County, Juvenile Court session. These cases reflect juveniles that were prosecuted for the below listed offenses:

Criminal Mischief	2
Resisting Detention	1
Theft	1
Reckless Conduct	1
Taking without the Owners Consent	2
Simple Assault	2
Aggravated Felonious Sexual Assault	2
Criminal Threatening	5
Possession of Drugs	1
Violation of Probation	2
CHINS	1
Total Cases	20
Total Hours spent on Juvenile Court	70

In 1996 we had a decrease in court cases against juveniles, court cases decreased 25% over 1995 cases. This relates to the clearance of criminal cases reported, whereas a juvenile was (arrested) petitioned to court for offense committed. We did bring several felonious classified crimes to juvenile court such as Possession of Drugs, in a Drug Free School Zone, Aggravated Felonious Sexual Assault, which have not been brought previously against juvenile offenders.

I feel that 1996 was a busy year for juvenile related matters. The year's increases in felonious crimes whereas juveniles were not only victims, but also perpetrators, has been exhibited by the time which must be taken in the investigation and prosecution of such delicate matters. This time is countless and immeasurable.

Respectfully submitted,
Sgt. Scott D. Kinmond
Juvenile Officer

Moultonborough Fire Department Annual Report

During 1996 the Moultonborough Fire Department responded to 463 calls. Of that total, seven were major building fires, the two largest being the Sweetwater Inn Restaurant on Route 25 and a residential home off Elkins Point Road in Bald Peak Colony Club. The other buildings were two boathouses off Bean Road on Squam Lake, a home on Birch Lane, a house trailer on Lee Road, and a garage on Kanasatka Road.

The following is a breakdown of the calls for 1996 by station:

	Central Station	Neck Station
Fires	26	12
Fire Alarms	28	11
Medical Calls	134	61
Medical Alarms	3	3
Motor Vehicle Accidents	38	6
Hazardous Materials	17	6
Brush Fires	23	4
Emergency Services	28	7
Mutual Aid Calls	13	N/A
Service Calls	32	11

In the spring two members completed and passed the state certified Level 1 Firefighter Training Program. They were Chris Bassett, Joe McPhail, and Ben Carver, who is in the Explorer Scout Firefighting Troop 132. Congratulations to all of you.

In the fall of 1996 Noel Emerson, Norm Larson, and Bill Watson joined the department. We welcome them aboard.

Also in the fall we regretfully received the resignation of Firefighter Wendy Perkins who moved away from the area. Wendy served the department and town for eight years. I thank Wendy for the many hours she gave to us and her work on the 911 mapping project. Good luck "Firefighter Wendall"!!!

This year members put in over 6000 hours in service to the town. Thank you for a job well done to the officers and firefighters. A special thank you to the Fire Department Auxiliary for the moral support and all the good food and hot drinks which are so important to our morale.

I also thank the town officials and especially the residents for their continued support of our activities.

In ending this report I want to remind all residents to think safety and **REMEMBER SMOKE DETECTORS SAVE LIVES!**

Yours truly,
Richard E. Plaisted, Chief

Report of Red Hill Forest Fire Tower

April 1, 1996 to October 31, 1996

STATISTICS

	Precipitation	Assists	Smokes Reported	Visitors
April	5.79"	2	13	249
May	6.60"	6	8	440
June	3.90"	4	2	305
July	7.75"	2	3	1,596
August	.40"	1	3	1,031
September	2.70"	2	3	441
October	4.75"	2	5	1,276
Totals	31.80"	19	37	5,338

REPORTED FIRES IN MOULTONBOROUGH

The 1996 season resulted in 17 reported fires in Moultonborough. This was almost half the total reports for the entire season. The breakdown by month is as follows:

April: 1 brush burn & 4 leaf burns. 3 were cases of "premature ignition," 2 were illegal fires.

May: 3 debris burns, 1 leaf pile, and 2 brush burns. 3 were illegal fires, 1 was a rekindle of a previous permit fire, and 1 was an unattended fire.

June: 1 brush burn which was an illegal fire.

July: 1 brush burn which was a rekindle of a permit.

August: 3 brush burns, all of which were illegal fires.

September: No reported fires.

October: 1 leaf burn which was an illegal fire.

MEDICAL AID

We had 9 requests for medical assistance this season. Most were for minor lacerations, abrasions, and blisters. We also had a fatality this season which occurred during the month of August. This was the first fatality in my 9 seasons at the lookout tower.

Edward W. Maheux, Lieutenant

Report of Town Forest Fire Warden and State Forest Ranger

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 Fire Statistics
(Cost Shared)

Fires Reported by County	
Belknap	6
Carroll	7
Cheshire	13
Coos	10
Grafton	12
Hillsborough	19
Merrimack	14
Rockingham	15
Strafford	5
Sullivan	6
Total Fires	107

Causes of Fires Reported	
Smoking	5
Debris Burning	34
Campfire	16
Power Line	4
Railroad	2
Equipment Use	1
Lightning	2
Children	22
OHRV	1
Miscellaneous	20

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Robert E. Boyd
Forest Ranger

Richard E. Plaisted
Forest Fire Warden

Moultonborough Volunteer Fire Department Auxiliary

1996 Town Report

The Auxiliary has had another full year. The annual Warden's Banquet was a huge success, serving over 50 people. We provided nourishment at three large structure fires, including a home in Bald Peak, a well known local restaurant, and a garage.

The Annual Fireman's Picnic was held Labor Day weekend, with a large turnout. Warm temperatures allowed kids of all ages a wonderful day of water activities, soccer and touch football. We enjoyed great food donated by the volunteers, and a large bonfire ended the evening.

The Recycled Fashions sale was once again held at the Central Fire Station with a good turnout. The unsold garments were donated to the Center Harbor Christian Fellowship Church for distribution to anyone in need.

We are still receiving donations to our Santa Fund, and we extend our grateful thanks to those thoughtful people. Again we used the interest to purchase Christmas gifts for the less fortunate children in our community. This is in conjunction with the Police Department and the Visiting Nurse Association.

Our organization is always open to new members with their fresh, new ideas. We meet the first Thursday each month at the Central Fire Station. Not all of our meetings are work. We have enjoyed two dinner meetings and a couple of dessert meetings. We entered two Christmas trees in the Festival of Trees, selling one and raffling the other. During the following year, we will continue to accumulate new recipes for the second volume of our cookbook, "Unburnt Offerings, Too." If you would like to share more of your favorite recipes, we would love to have them. Please make them complete. We are looking forward to as much success with this cookbook as the last.

Respectfully submitted,
Mardee Boone, Chief

Report of the Recreation Department

It was another great year of recreation opportunities for the citizens in Moultonborough. The department continues to flourish and offer a wide variety of activities and programs for all.

Youth sports opportunities are offered in the following: volleyball, soccer, basketball, baseball and softball with well over 600 youngsters benefiting from these quality programs. In addition to regular season play, Moultonborough youngsters participate in games and tournaments with neighboring communities.

The Recreation Department is extremely busy in the summer offering three vacation programs: Happy Campers (6-8 year olds); RECking Crew (9-12 year olds); Teen Summer Adventure program (13-15 year olds). Enrollment in these three programs tops 265. Daily activities include sports, games, creative activities, field trips and special events. The teen program again offered a variety of trips and adventures such as the three day white water rafting excursion on the Kennebec River.

In addition, both States Landing and Long Island beaches are guarded by American Red Cross Advanced Livesavers, and swimming lessons are offered at both beaches with 165 children learning important swimming and water safety skills.

In May the Moultonborough Recreation Department sponsored a variety of fitness programs under the title of "Getting Moultonborough Moving in May." The Walk for Lunch Bunch met three days a week for a 2 mile walk. A special day of activities was held for the town employees on National Employee Fitness Day. Free tennis clinics and bike rides and hikes were offered. In cooperation with Total Cereal, and the Laconia Athletic and Swim Club, Moultonborough hosted a Fitness Fair and the Total Challenge. Representatives from various organizations such as the Moultonborough Visiting Nurse Service volunteered their time for the day. Information on fitness and recreation activities from all over New Hampshire was available from karate to health foods to hiking trails to adventure activities to fishing.

Moultonborough hosted a variety of camps throughout the year including the North American Soccer Camp; American Futures Soccer School; Championship Pitching Camp; Arts-in-Motion, a dramatic arts camp; and Tennis Camp. These camps attracted over 100 youngsters for skill building activities.

Moultonborough hosts a variety of tournaments including the Carroll County Soccer Tournament (12 teams); the Stars of the Future Youth Basketball Tournament (20 teams); the Pee-Wee Basketball Jamboree (13 teams);

the "Spike into Spring" Adult Volleyball Tournament (8 teams); the Annual Moultonborough Match Adult Mixed Doubles Tournament (12 participants); Junior Tennis Tournament (15 participants).

In addition to special events and activities, regular adult co-ed recreation opportunities are afforded to residents in volleyball, aerobics and softball. In addition, this year the Recreation Department worked with the Moultonborough Schools in offering an adult education program.

February vacation activities included the annual movie marathon; winter "Happy Campers"; winter "RECking Crew," a gym program; the annual "3 on 3" Tournament; and a teen skiing day at Attitash-Bear Peak.

Some of our special events this year included the Turkey Shoot and Turkey Trot; family and teen trips to the Portland Pirates and Portland Sea Dogs. The annual Haunted House was another success with over 400 brave souls venturing through and over 150 volunteers working endless hours to put the whole thing together. Approximately 250 youngsters enjoyed our Halloween party.

Teen activities were offered throughout the year and included movie trips, swimming trips and skiing. The Recreation Department worked closely with Moultonborough Academy in their successful efforts to offer an after school program. Kindercooking was again well received in the fall as was an American Red Cross baby-sitting course.

This year the tennis courts and basketball court got a much needed "spruce up" and resurfacing. The wood on the play equipment at the playground was replaced with a safer, more resilient, hard plastic surface. All recreation facilities are heavily used by the citizens of Moultonborough.

A special thanks to the Moultonborough Schools for their wonderful cooperation - from the use of their facilities to programs held "in conjunction with", it is a partnership that is the envy of many other communities. Thanks also to all the hundreds of volunteers who put in endless hours to help us run such a complete recreation program. Thanks are also in order to all recreation staff members - part time seasonal as well as our one year round employee - their positive attitudes and willingness to work long hours so that others can enjoy their leisure time is one of the main reasons for our successes. Thanks to the Friends of Recreation - Moultonborough, Moultonborough Fire Department, Highway Department and Police Department for their assistance throughout the year.

Respectfully submitted by:
Donna J. Kuethe
Recreation Director

Report of the Highway Agent

To the Residents of Moultonborough:

I offer the following comments to you on behalf of the Highway Department and myself. It has been a busy and productive year for us and, therefore, for the Town of Moultonborough.

We completed two major reconstruction projects this year — Paradise Drive and Redding Lane. We rebuilt a large portion of both streets. We removed the old surface. We built up the base of the roadway, added storm drains and applied a binder coat of asphalt according to plan. Many thanks go out for the success of both projects. I thank the patient and supportive residents of those two areas. I thank the contractor and sub-contractors for excellent work and superior cooperation. Special thanks go to Tom Mason and the Lakes Region Water Company. Tom's help greatly simplified the reconstruction and improved the product.

Striping was re-painted on over 5 miles of town roads in 1996. Problems in contracting delayed this project. At nearly the last moment — October — we were able to get a contractor to come in and paint lines at the state's rate of 5.5 cents per linear foot.

Town crews repaired and maintained the more than 100 miles of town roads for which we are responsible and 200 miles of private roads which we plowed and sanded. We began an expansion project on the Shannon Cemetery — completion scheduled for 1997. We provided maintenance and mowing for cemeteries, parks and other town property.

I point with pride to the town crew that serves you. The guys — and the gals — who make up the crew remain devoted to the town and to doing their best for you. They make me look good. Thanks guys and gals!

Respectfully submitted,
Wayne P. Richardson
Highway Agent

Moultonborough Conservation Commission 1996 Annual Report

The Conservation Commission performed routine reviews of the New Hampshire Department of Environmental Services (NHDES), Wetlands Bureau permit applications and Town Planning Board applications. Permit activities have remained the same for the past few years. Our progress with creating conservation property has been done at the individual level with little Conservation Commission contribution this year. The Commission will continue to review and accept proposals for conservation property.

The Town again hosted the Annual Household Hazardous Waste Collection Day on July 27, 1996 at the Town Highway Garage. A total of 160 households in the area participated in the collection day. Laidlaw Environmental packed and transported the following types of materials: paints, solvents, pesticides, and household cleaners. We want to thank all the volunteers that helped that day. The next collection day is scheduled for the Summer of 1997, watch for notices.

The Commission reviewed and inspected sites for Wetland Bureau permit applications. The Commission has to review two types of applications now, an expedited or a standard application. The Commission will only sign-off on selected items listed on the expedited permit application (see the Town Clerk). The Commission reviewed and inspected 80 submittals for the following types of permit applications: 41 docks, 6 breakwaters, 11 retaining walls, 4 beaches, 5 dredge and fill, 5 rock removals (in the lake), 2 boat houses, 1 roadway culvert, and 5 miscellaneous.

We would like volunteers for the next Household Hazardous Waste Collection Day. If you are interested, contact the Commission. The Commission also would like to thank everyone for your support. Just to let you know, Alexis Knight resigned this fall and we will all miss him. The Selectmen are soliciting his replacement.

The Commission meets at the Town Hall on the second Monday of every month at 7:30 p.m. Special meetings are held when needed.

HOUSEHOLD HAZARDOUS WASTE COLLECTION
July 27, 1996

Moultonborough Highway Garage Household Hazardous Waste (HHW) collection center was the location where these materials were received. The following are the towns that participated in the program:

Town	Vehicle with HHW
Moultonborough	91
Tamworth	16
Sandwich	24
Tuftonborough	0
Other	4

The estimated types of material received were as follows:

Paints	35%
Solvents	17%
Pesticides	14%
HH Cleaners	7%
Oil	16%
Batteries	10%
Other	1%

Total households contributing in 1996 were 160 compared to 146 for 1995. Twenty-one drums and over-packed containers were filled by Laidlaw compared to seventeen in 1995. This year's collection day was very similar to last year's with a slight increase in participation and HHW volume. The estimated volume for next year would likely be the same. The majority of residents tend to come every year or every other year. This is a summary of events for this site.

Respectfully,
Paul C. Lincoln, P.E., Chairman
Charles Bollinger
Alexis Knight
Richard Frame
John Oliver

Moultonborough Historical Society

ANNUAL REPORT - 1996

The Moultonborough Historical Society has completed another successful year with now over 200 members. The support of many townspeople for our plans for the future is appreciated.

Our property, adjacent to the Town House, has now been named "Lamprey House Museum," and we have plans for renovation of the building for a meeting place and museum. The barn, a donation from the Laconia Savings Bank, Moultonborough branch, was attached and reassembled this past summer. Our fourth annual Flea Market and Craft Sale in August raised over $5,000, which were used to reduce our mortgage on the museum building.

This year arrangements were made for painting of the exterior of the Town House. This is a town-owned building, so budgeted funds were used for this project.

Our relationship with the Moultonborough schools was continued with a third grade visitation to the one room school house, in which the children showed much interest and enthusiasm. Also, the sixth grade Essay Contest was again received with excellent responses and talented presentations from the winners. The subject this year was "Sustaining the Family in Moultonborough in Pre-World War II."

The Society this year established a Moultonborough Post Cane to be presented to the oldest citizen in this town. On July 4th it was presented this year to Louise Charlet, and a certificate was presented to her. The cane with a plaque hangs on the wall of the Town House.

Each month the Society has a program relative to the history of the area. One interesting program this year was a bus tour of historic places on Long Island, narrated by member Frank Greene, whose relations go back to the early settlers on the island.

Each year we participate in the Fourth of July parade, preceded by our Open House, and in the town Christmas parade, with Father Christmas greeting all there and at the Open House at the Society building.

Again we look forward to the oncoming year and continued development of our museum building. Join us as we are "Preserving the Past for the Future."

Respectfully submitted,
Victor L. Hamke, President

Annual Report of Code Enforcement Department

Building permit valuation decreased by 4% in 1996, to a total of $15,719,321. Single family homes continue to dominate the construction market with a total of 63 units. Twelve (12) permits were issued to expand or alter existing commercial facilities.

Castle Springs expansion for a micro-brewery is a first for Moultonborough. Huggins Hospital has returned with the addition of a medical care facility at the "Glidden House."

The following is a breakdown of permit distribution and declared valuation:

63	Single Family Dwellings	$10,504,830
35	Residential Garages	686,200
2	Boathouses	170,000
20	Docks	130,600
4	Barns	396,600
12	Commercial Additions & Alterations	1,247,505
4	Fire Damage	584,000
196	Residential Additions & Alterations	1,975,586
1	Elevator	24,000
337	Total	$15,719,321

114	Plumbing Permits
149	Electrical Permits
37	Mechanical Permits
36	Oil Burner Permits

Respectfully submitted,
Charles E. Litzell
Code Enforcement Officer

Waste Management Report

The Waste Management Facility had another busy year with a 12.53% increase in users 19.10% increase in demolition debris, and 5.75% increase in Recyclables overall. We have added two new attendants to the Facility operation, Robert Gerlarneau and Michael Curran. We also added a little color in some areas.

Material handled was as follows:

Item	1995		1996		Diff.	
Vehicles	38,088		42,861		+4,773	
MSW	631.06	tons	660.6	tons	+29.54	tons
Demo	585.93	tons	697.85	tons	+111.92	tons
Waste Oil	1610	gal	1631	gal	+21	gal
Leaves	490	cu.yd.	744	cu.yd.	+254	cu.yd.
Glass	82.52	tons	65.75	tons	-16.77	tons
Cans Aluminum	7.54	tons	7.81	tons	+0.27	tons
Cans Steel	10.83	tons	21.45	tons	+10.62	tons
Scrap Metal	117.41	tons	107.9	tons	-9.51	tons
Newsprint	64.26	tons	82.44	tons	+18.18	tons
Corrugated	24.8	tons	35.53	tons	+10.73	tons
HDPE (Clear)	4.52	tons	5.09	tons	+0.57	tons
PETE (Color)	6.9	tons	7.19	tons	+0.29	tons
HDP (Color)	1.53	tons	3.39	tons	+1.86	tons
Batteries	1.62	tons	2.76	tons	+1.14	tons
Magazines	25.21	tons	24.71	tons	-0.5	tons
Textiles	0		3.1	tons	+3.1	tons
Tires:						
Auto	200		100		-100	
Truck	5		15		+10	
Grader	0		0		0	

Total Recyclables sold in 1996 increased by 19.98 tons.

Thank you for your cooperation and support at the Waste Management Facility. We look forward to serving you in the coming year.

Respectfully submitted,
Francis Horne
Waste Management Supervisor

Vital Statistics

Births

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1996

Date of Birth	Name of Child	Name of Father	Maiden Name of Mother	Place of Birth
Certificates not received by 12-31-95				
December 23	Ashley Marie Perkins	Philip Gordon Perkins	Lisa Ann Guillemette	Plymouth, NH
1996				
January 9	Robert Morris Glading	Robert Paul Glading	Nancy Lynne Gilman	Laconia, NH
January 16	Adrian Luis Zenteno	Luis Alberto Zenteno	Laura Jean Alvord	Lebanon, NH
January 24	Michael Evan Johansen	Eric Johansen	Tabitha Lynn Perkins	Moultonborough, NH
February 13	Bridget Leigh Ireland	Christopher Lee Ireland	Elizabeth Annie Tirrell	Laconia, NH
February 23	Demiana Hope Remick	Randall Jon Remick	Kristen Anne Gesmundo	Laconia, NH
April 4	Brooke Nicole Burrows	David Jon Burrows	Doreen Lee Gage	Laconia, NH
May 7	Devan Alexander Maher	Robert Austin Maher	Leona Marie Provencher	Laconia, NH
May 26	Ian Patrick Lacey	Thomas Joseph Lacey	Jeanne McClennan	Laconia, NH
June 7	Jennifer Maxine Lively	David Glenn Lively	Kelli Ann Comstock	Laconia, NH
June 7	Allyson Ann-Marie Lively	David Glenn Lively	Kelli Ann Comstock	Laconia, NH
June 21	Sienna Lorraine Mosher	Scott Richard Mosher	Lauren Leanne Sifferman	Laconia, NH
June 21	Miles Jeffrey Clarenbach	Jeffrey Alan Clarenbach	Tracey Lynn Elder	Laconia, NH
June 27	Veronica Reed Diltz	Gregory Arthur Diltz	Meg Judith McGonagle	Laconia, NH
July 8	Derek Thomas Earle Rossetti	David Arthur Rossetti	Michelle Clifford	Laconia, NH
July 14	Isaiah Paul Bagley	Jay Howard Bagley	Judith Marie Sheckus	Laconia, NH
August 1	Grace Elizabeth Hoefs	Phillip Arthur Hoefs	Sally Anne Bezanson	Laconia, NH
August 5	Quinlan Richard Scott Trexler	Scott Evan Trexler	Denise Jean Gates	Laconia, NH
August 11	Amanda Marie Griffin	James Andrew Griffin	Kristine Marie Johnson	Manchester, NH
August 13	Emily Kathryn Porusta	Brian Keith Porusta	Stephanie Sarah Tilton	Laconia, NH
September 8	Russell James Lamprey	Russell Scott Lamprey	Robin Helen O'Callaghan	Laconia, NH
November 8	Jordan Elizabeth Hough	Richard Leo Hough	Stacey Elizabeth Ulm	Laconia, NH
November 24	Kyla Marie Wyman	Douglas Fairbanks Wyman Jr.	Carol Ann Janis	Plymouth, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,
Barbara Wakefield, Town Clerk

Marriages

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1996

Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
January 15	Myer Goldman	Moultonborough, NH
	Carol Ann Archambeault	Moultonborough, NH
February 17	Paul Bernard Jansson	Jan Jose, CA
	Susan Ann Smith	San Jose, CA
April 20	James Patrick Orkins	Moultonborough, NH
	Pamela Jean Hannett	Moultonborough, NH
May 11	Steven James Roman	Moultonborough, NH
	Christine Lynn Abbott	Moultonborough, NH
May 25	David M. Achille	Moultonborough, NH
	Linda Ann Brown	Moultonborough, NH
June 1	Cheyenne Dennis Surber	Harrisonburg, VA
	Kathryn Suzanne Senner	Harrisonburg, VA
June 8	James Henry Ulm	Moultonborough, NH
	Rebecca Lynne Davis	Moultonborough, NH
June 21	Stephen Mills Kessler	Moultonborough, NH
	Lisa Lynn Gray	Moultonborough, NH
June 22	Stephen Joseph Rowe	Moultonborough, NH
	Amy Rebecca Beach	Moultonborough, NH
June 25	Steven Thomas Daigneau	Medford, MA
	Cale List	Medford, MA
July 20	Steven Douglas Miller	Lakeland, FL
	Sara Jane Lyford	Lakeland, FL
July 26	Keith Duane Dilsworth	Moultonborough, NH
	Serenity Gale	Moultonborough, NH
August 1	David William Perkins	Moultonborough, NH
	Pamela Ann Thurston	Moultonborough, NH
August 2	David Paul Picard	Moultonborough, NH
	Janelle K. Hanson	Moultonborough, NH
August 31	Thomas Todd White	Meredith, NH
	Kristin Jo Puiia	Moultonborough, NH
September 5	Joseph Daniel Robie	Brunswick, ME
	Shirley Ann McLean	Bath, ME
September 7	John F. Brogan Jr.	Moultonborough, NH
	Deborah A. Green	Moultonborough, NH
September 14	Paul Gordon Atwell	Hinesburg, VT
	Deborah Ann Keyser	Moultonborough, NH
September 21	John Albert Decourcy	Rockland, MA
	Sandra Jean Hammond	Rockland, MA
October 5	Thomas J. Taylor III	Naugatuck, CT
	Karen A. Petito	Moultonborough, NH
October 6	Richard Robin Brown	Morris Plains, NJ
	Jacqueline Ann Brunson	Morris Plains, NJ
October 6	William Everett Archibald Jr.	Moultonborough, NH
	Cheryl Jean Raymond	Moultonborough, NH
October 19	Dana Michael Taylor	Moultonborough, NH
	Kara Printzenhoff Kelly	Moultonborough, NH
October 26	Robert David Luiz	Moultonborough, NH
	Amy Lynn Daley	Ossipee, NH

November 2	David L. Costa	Belmont, MA
	Tracey A. Coonan	Belmont, MA
December 13	Harold Leslie Stacey	Moultonborough, NH
	Deanna Carol Glidden	Moultonborough, NH
December 28	Jeremy Carl Temple	Moultonborough, NH
	Suzanne Nicole Augros	Merrimack, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,
Barbara Wakefield, Town Clerk

Deaths

Registered in the Town of Moultonborough, N.H.
For the Year Ending December 31, 1996

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother	Place of Death
Certificates not received by 12-31-95				
December 4	Martha Jane Oliver	Converse Porter	Elizabeth Lee	Laconia, NH
1996				
January 17	Robert John Buehler	John Buehler	Florence Chambers	Wolfeboro, NH
January 29	James Robert Scott	Rufus A. Scott Sr.	Mary Beasley	Laconia, NH
March 26	Gene Elizabeth Kincaid	James Fowler	Chrystel Enright	Moultonborough, NH
March 29	Robert William Brewster	Raymond T. Brewster	Emma J. Rafferzeder	Moultonborough, NH
April 1	Irma Elizabeth Tilton	Corey B. McAllister	Blanche Unknown	Laconia, NH
April 2	Frank Hiram George	Charles E. George	Anna E. Hilliard	Moultonborough, NH
April 5	William D. Everett	Cyrus H. Everett	Betty Dickinson	Lebanon, NH
April 10	Robert Moulton Fletcher	Myron H. Fletcher	Nattie M. Moulton	Laconia, NH
April 14	Eleanor Minkler Petersen	Edward Minkler	Ilmi Hill	Moultonborough, NH
May 14	Rita Blanche Lohnes	Fred Mailhot	Bernadette Hysette	Laconia, NH
May 21	Stella Adeline Gray	Oscar Bundy	Sarah Skinner	Laconia, NH
June 1	Ernest Benjamin Banfill	William Banfill	Rose Laforge	Moultonborough, NH
June 27	Arthur Albert Edwards	Charles Edwards	Evelyn Gilbert	Laconia, NH
July 8	Clifford N. Luce	Clifford H. Luce	Fern Luce	Meredith, NH
July 15	Ernestine E. Richardson	Ernest L. Berry Sr.	Emma L. Hildrith	Moultonborough, NH
July 19	James Doremus Sutherland	William W. Sutherland	Elizabeth Farnham	Moultonborough, NH
July 28	Marjorie Lois Cheetham	Ralph V. Farrel	Muriel B. Bigelow	Moultonborough, NH
August 12	James F. Coughlan III	James F. Coughlan Jr.	Ann E. Spillane	Moultonborough, NH
August 17	Elise Martha Hommann	Fritz Uckert	Anna Dujat	Laconia, NH
August 20	Walter Joseph Dey	Frank Dey	Elizabeth Garrigan	Laconia, NH
September 27	Armand J. Rossignol	Julien Rossignol	Marie Cyr	Moultonborough, NH
September 30	Jessie Walker Joerg	Matthew Hammond	Jessie Taylor	Moultonborough, NH
October 5	Courtlandt Ripley Hull Jr.	Courtlandt R. Hull Sr.	Ola M. Smith	Lebanon, NH

October 8	Betty R. Tratten	Samuel Mussman	Dora Unknown	Meredith, NH
October 21	Daphne Lydia Higgins	Emil Saari	Lydia Aho	Manchester, NH
October 27	Arthur E. Rand	Roger G. Rand	Mabel Furber	Laconia, NH
November 18	Alwin F. Schroeder	Alwin Schroeder	Freida Brether	Laconia, NH
November 22	Thomas Robin Brown	John Brown	Catherine Maxwell	Laconia, NH
December 22	Grover Lyndon Moody	Grover T. Moody	Verna Brown	Plymouth, NH

I hereby certify that the above return is correct according to the best of my knowledge and belief.

Respectfully submitted,
Barbara Wakefield, Town Clerk

TOWN OF MOULTONBOROUGH PHONE NUMBERS

EMERGENCY 911

Police	476-2400
	476-2305
Sheriff's Department	1-800-552-8960
State Police - Troop E	323-8112
Senior Meals Program	476-5110
Ambulance	911
Poison Information Center	643-4000
Lake Patrol	293-2037
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	569-2150
Speare Memorial Hospital (Plymouth)	536-1120
Health Officer	476-2347
Town Administrator	476-2347
Selectmen's Office	476-2347
Town Clerk	476-2347
Visiting Nurse	476-2350
Tax Collector	476-2347
Building Inspector/Code Enforcement Officer	476-2347
Road Agent	253-7445
Recreation Department (Office)	476-8868
Recreation Department (Playground)	253-4160
Planning/Zoning Board	476-2347
Burning Permits	476-5963
Wastemanagement Facility	476-8800
Library	476-8895

Selectmen's Meeting Thursday
7:00 p.m.

Selectmen's Office Hours
Mon. thru Fri. 8 a.m.-4 p.m., Sat. 9:00 a.m.-12 noon

Town Clerk's Office Hours
Mon.-Wed.-Fri. 9 a.m.-12 noon & 1 p.m.-4 p.m.

Tax Collector's Office Hours
Mon.-Wed.-Fri. 9 a.m.-12 noon & 1 p.m.-4 p.m.

Wastemanagement Facility Hours
Sunday 1:00 p.m. to 5:00 p.m.
Monday 8:30 a.m. to 5:00 p.m.
Tuesday 10:30 a.m. to 7:00 p.m.
Wednesday - Closed
Thursday 8:30 a.m. to 5:00 p.m.
Friday 8:30 a.m. to 5:00 p.m.
Saturday 8:30 a.m. to 5:00 p.m.

Library Hours
Winter: Mon. & Wed. 1-8 p.m., Fri. 10 a.m. - 6 p.m., Sat. 10 a.m. - 5 p.m.
Summer: Mon. & Wed. 1-8 p.m., Tues. & Sat. 10 a.m. - 1 p.m., Fri. 10 a.m. - 6 p.m.

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